



Hart District Infrastructure Funding Statement 2019/2020

January 2021

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1 Introduction

- 1.0 The Infrastructure Funding Statement (IFS) is an annual report, which provides a summary of all financial and non financial developer contributions relating to Section 106 Legal Agreements (S106) received by Hart District Council (HDC).
- 1.1 The requirement to produce an IFS was introduced through changes to Community Infrastructure Regulations in 2019, which requires any authority receiving a contribution from development through the Community Infrastructure Levy or Section 106 Planning Obligations to prepare an IFS. This is the first IFS to be produced for Hart District and covers the monitoring period from 1 April 2019 to 31 March 2020.
- 1.2 Section 106 agreements can also be referred to as 'planning obligations'. The Community Infrastructure Levy Regulations 2010 (as amended) provides a definition of the limitation on use of planning obligations, :-

(2) A planning obligation may only constitute a reason for granting planning permission for the development if the obligation is—

(a) necessary to make the development acceptable in planning terms;

(b) directly related to the development; and

(c) fairly and reasonably related in scale and kind to the development.

- 1.3 Planning guidance on infrastructure states that for the purpose of monitoring, infrastructure should be categorised as follows:
- Affordable housing
 - Education
 - Primary
 - Secondary
 - Post-16
 - Other
 - Health
 - Highways
 - Transport and travel
 - Open space and leisure
 - Community facilities
 - Digital infrastructure
 - Green infrastructure

- Flood and water management
- Economic development
- Land
- Section 106 monitoring fees
- Bonds (held or repaid to developers)
- Other
 - Neighbourhood CIL
 - Mayoral CIL
 - Community Infrastructure Levy administration costs

1.4 In Hart, we also receive funds through S106 contributions towards sites for alternative natural green space (SANG) and contributions for Strategic Access Management and Monitoring (SAMM). Whilst SAMM contributions may not be strictly infrastructure, these are noted in this IFS as these are related to the management of infrastructure. This is a payment to promote the use of SANG to reduce the impact of visitors on the Thames Basin Heath Special Protection Area (TBHSPA). SAMM funds are passed to Hampshire County Council as the administrative body collecting funds across the TBHSPA to pass onto Natural England as the delivery body coordinating the implementation of schemes and projects. Both SANG and SAMM can also be secured and collected through planning conditions where necessary on smaller developments – these are not listed in this IFS.

N. B. Only contributions received through a S106 agreement are reported in the IFS, plus all monetary contributions are rounded to the nearest pound.

1.5 The IFS is required to report both monetary contributions or direct provision of infrastructure. However, Hart District Council is not directly responsible for some of the items of infrastructure listed above. In particular, in a two tier administrative area the County Council in this case Hampshire County Council is responsible for roads, education and community provision such as libraries. Whereas Hart District Council provides open space, affordable housing and green infrastructure. If a contribution is received but then passed on to another authority (i.e Hampshire County Council) then to avoid any double counting it must be noted that the contribution has been transferred ‘spent’ to the authority that will actually spend the money.

1.6 Throughout the IFS there will be references to the following terminology:

- Agreed – Contributions that have been agreed within a signed legal document. These contributions have not been received by HDC. N.B. if the planning application is not implemented then the funds will never be received.

- Received – Contributions received by HDC.
- Allocated – Contributions that have been received and identified for a specific purpose.
- Spent/ Delivered – Monetary or non-monetary contributions that have been spent/ delivered or transferred to another party.

2 Developer Contributions

- 2.0 In Hart District, a decision to proceed with preparation of a Community Infrastructure Levy (CIL) for the District was taken at the Council's Cabinet meeting on 3 September 2020. It is anticipated this process will take some 12-18 months to complete. Once CIL is in place the IFS will be required to monitor both S106 and CIL receipts.
- 2.1 Up until there is an agreed CIL in place the Council will continue to secure funds/provision for infrastructure through Section 106 Planning Obligations.
- 2.2 Planning Obligations under Section 106 the Town and Country Planning Act 1990 (S106 Agreements), are legal agreements which can be attached to a planning permission to mitigate the impact of development – see para 1.2 above.
- 2.3 S106 contributions are usually in the form of a financial payment but they can also ensure direct or 'in-kind' provision, for example through the construction of affordable housing on a site.
- 2.4 All figures expressed in the following tables are net of any monitoring fees or charges. Typically the Council receives 5% of the value of the contribution in fees for the work undertaken to ensure that the planning applications are implemented in accordance with the signed agreements and any planning conditions. During the 2019/20 monitoring period the Council received approximately £43,500 in monitoring fees.
- 2.5 Also most contributions are indexed linked to ensure that they reflect current values when collected with the rate of interest being set out in the individual S106 agreements, but typically applied at four per cent above the base lending rate of National Westminster Bank.

3 Section 38 and 278 Highway Agreements

- 3.1 Additional legal agreements that can fund highway infrastructure are Section 278 (S278) and Section 38 (S38) Agreements. These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities in this case Hampshire County Council and developers. These agreements are required to secure alterations or improvements to the highway, as these do not involve Hart District Council these are not included in this IFS.
- 3.2 Hampshire County Council is also required to prepare an IFS so any S38/278 agreements with them or money collected by HDC and then transferred to HCC in the monitoring period will be expressed in that document, which can be viewed on the [HCC website](#).

4 S106 Contributions Report

4.0 Schedule 2 of the Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019, sets out the specific matters to be included in the IFS.

4.1 The following lists the key requirements, summary tables are set out in the following section with the detailed tables in the Appendices for Hart for the 2019/20 monitoring period:

Requirement	Appendix Reference
The total amount of money (incl non-financial matters) to be provided under planning obligations which were entered into and signed during 2019/20	Table A1
The total amount of money under any planning obligation which was received during 2019/20	Table A2
The total amount of money under any planning obligations which was received before the reported year which has been allocated but not spent by the authority	Table A3
The total amount of money (received under any planning obligations) which was spent by the authority during 2019/20 (including transferring it to another person to spend)	Table A4
Details of any non-monetary contributions to be provided under planning obligations which were delivered during 2019/20 (affordable housing; education etc)	Table A5

5 S106 contributions summary

5.0 The tables below highlight the position as at 31 March 2020 as to the monies agreed, received, allocated and spent in Hart District.

Table 1 The total amount of money (incl non-financial matters) to be provided under planning obligations which were **entered into and signed** during 2019/20

For a full breakdown of sites and contributions see Appendix Table A1.

Infrastructure type	S106 monies £
Transport	919,386
Leisure (District and Parish)	812,689
Open space	15,061
SANG	1,162,206
SAMM	111,715
Affordable Housing	14,002
Town Centre Contributions (Fleet)	65,000
TOTAL	3,100,059
Infrastructure type	Non-monetary contributions
Affordable housing	75 units
SANG land	26.6ha

Table 2 The total amount of money under any planning obligation which was **received** during 2019/20

For a full breakdown of sites and contributions see Appendix Table A2.

Infrastructure type	S106 monies £
Education	788,392
Affordable Housing	1,917,320
Transport	45,634
SAMM	127,888
SANG	793,933
Parish Leisure	63,283
District Leisure	108,179
TOTAL	3,844,629

Table 3 The total amount of money received under any planning obligation prior to the monitoring period which was **allocated but not spent** during 2019/20

For a full breakdown of sites and contributions see Appendix Table A3.

These sums have been received by HDC and allocated/held for a specific purpose. . In terms of Parish Leisure, HDC hold this money pending any requests from the identified Parish Council to spend on local projects.

Infrastructure type	S106 monies £
Affordable Housing	5,541,670
Parish leisure	684,321
District leisure	1,494,936
Allotments (Hook)	19,679
NEAP	179,314
LEAP	43,046
Sports ground	30,850
Fleet Pond	481,149
Healthcare	275,000
Town centre improvements (Blackwater and Hawley)	20,144
SAMM	6,089
Education	14,587
SANG	393,662
TOTAL	9,184,447

Table 4 The total amount of money (received under any planning obligations) which was spent by the authority during 2019/20 (including transferring it to another person to spend)

For a full breakdown of sites and contributions see Appendix Table A4.

Infrastructure type	S106 monies £	Spent	Transferred to
Education	751,100		HCC
Transport	5,762		HCC
District Leisure	82,277	HDC	
Parish Leisure	6,567	HDC/individual parishes	
TOTAL	845,706	88,844	756,862

Table 5 Non-monetary contributions provided under planning obligations which were delivered during 2019/20

For a full breakdown of sites and contributions see Appendix Table A5.

Infrastructure type	Quantity
Affordable housing	224 units

Table 6 Estimates of **future receipts** in 20/21 monitoring period

The following table includes estimates for those major developments in the District which are under construction and it is anticipated will continue to be implemented at a similar pace during 20/21 and where a trigger to release a further financial contribution will be reached.

Site	Infrastructure type	S106 monies £
North East Hook	District Leisure	250,270
North East Hook	Parish Leisure	126,550
North East Hook	SAMM	236,980
Edenbrook Village, Hitches Lane, Fleet	Education	231,652
Hartland Village	Fleet Pond	500,000
Watery Lane, Church Crookham, Fleet	Primary Education	707,000
Watery Lane, Church Crookham, Fleet	Secondary education	861,280
Watery Lane, Church Crookham, Fleet	District Leisure	290,220

6 Future Spend

- 6.0 The Council prepared an [Infrastructure Delivery Plan](#) (June 2018) to inform the preparation of the Hart Local Plan 2032. This identifies a number of infrastructure projects and potential sources of funding, including from S106 agreements. The intention is that this document will be updated as part of the evidence base for the Community Infrastructure Levy charge to be prepared.
- 6.1 The Council's [Capital Programme](#) of key projects and spend, is expressed as part of the Council's budget for 2020/2021.

Appendices

Glossary

Agreed – this refers to the item of infrastructure whether a financial sum or in-kind contribution that's been agreed through the S106 agreement which has been duly signed by all relevant parties and is binding.

Allocated – this refers to an item of infrastructure whether a financial sum or in-kind contribution. These sums are held by HDC pending requests to spend against a specific project or site. With regard to parish leisure contributions, these funds can only be spent in that parish.

District Leisure – a financial contribution calculated on a tariff basis per dwelling towards district wide projects.

HDC – Hart District Council, the local planning authority for collecting and monitoring infrastructure funds through S106 agreements.

HCC -Hampshire County Council are responsible primarily for transport and education matters and may also be a signatory to a S106.

IDP – Infrastructure Development Plan, a document identifying items of infrastructure required across the District, linked with identified development through the Hart Local Plan together with responsible bodies to deliver the infrastructure and sources of funding.

Monitoring fee - a fee charged to cover the administrative costs of monitoring agreements.

Parish Leisure - a financial contribution calculated on a tariff basis per dwelling towards local parish based projects.

Received - this refers to money for an item of infrastructure which has been actually received by HDC.

SAMM – Strategic Access Management and Monitoring - A payment collected by the District Council to employ a range of potential measures to mitigate negative impacts from recreational disturbance. These can include habitat interventions, access management, engagement with, or enforcement action of, on site visitors and on and off-site measures. SAMM [revised tariff](#) agreed October 2020.

SANG - A specifically identified green space provided in areas where development could bring increased visitor pressure on TBHSPA. SANGs are an essential element of the Council's avoidance and mitigation strategy for the TBHSPA. They aim to reduce pressure on the TBHSPA by providing attractive green spaces that people can use for recreational purposes instead of the TBHSPA.

Spent – where a financial contribution received has been used to pay for the infrastructure identified.

Transferred - where a financial contribution received has been transferred to another authority that will spend the money to pay for the infrastructure identified.

Table A1

The total amount of money (incl non-financial matters) to be provided under planning obligations which were **entered** into during 2019/20.

During the monitoring period there were six, S106 legal agreements finalised and signed in Hart District.

All contributions both financial and non-financial are included in the table below: however it should be noted that some matters fall outside the definition of infrastructure, such as payments for Strategic Access Management and Monitoring (SAMM) for the Thames Basin Heath Special Protection Area (TBHSPA).

Please note that Hawley Park Farm (18/00334/FUL) was allowed on [appeal](#). The planning inspector deemed a number of contributions (marked with *) did not comply with the requirement to be necessary to make the development acceptable in planning terms. These changes have not however been reflected in the signed S106 agreement, although it is understood a Deed of Variation is in progress, therefore any changes will be picked up in the 20/21 IFS.

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Hawley Park Farm Hawley Road Blackwater Camberley GU17 9EF 18/00334/FUL	158 dwellings, access from Hawley Road, provision of SANG, public open space, landscaping and associated works	Off site transport contribution*	502,500		HCC	

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Hawley Park Farm Hawley Road Blackwater Camberley GU17 9EF 18/00334/FUL	158 dwellings, access from Hawley Road, provision of SANG, public open space, landscaping and associated works	School travel plan	58,500		HCC	
Hawley Park Farm Hawley Road Blackwater Camberley GU17 9EF 18/00334/FUL	158 dwellings, access from Hawley Road, provision of SANG, public open space, landscaping and associated works	Leisure (District and Parish) *	812,689		HDC	
Hawley Park Farm Hawley Road Blackwater Camberley GU17 9EF 18/00334/FUL	158 dwellings, access from Hawley Road, provision of SANG, public open space, landscaping and associated works	SANG	1,161,206	26.43 ha of land + car park	HDC	

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Hawley Park Farm Hawley Road Blackwater Camberley GU17 9EF 18/00334/FUL	158 dwellings, access from Hawley Road, provision of SANG, public open space, landscaping and associated works	SAMM	106,630		HCC	
Hawley Park Farm Hawley Road Blackwater Camberley GU17 9EF 18/00334/FUL	158 dwellings, access from Hawley Road, provision of SANG, public open space, landscaping and associated works	Open space		On site provision	HDC	
Hawley Park Farm Hawley Road Blackwater Camberley GU17 9EF 18/00334/FUL	158 dwellings, access from Hawley Road, provision of SANG, public open space, landscaping and associated works	Affordable housing	14,002	63 units	HDC	

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Hawley Park Farm Hawley Road Blackwater Camberley GU17 9EF 18/00334/FUL	158 dwellings, access from Hawley Road, provision of SANG, public open space, landscaping and associated works	TOTAL	2,655,527			
125-147 Fleet Road, Fleet 18/02783/PRIOR	c/u offices (B1a) to dwelling house (class C3) to form 33 flats (13 x 1 bed and 20 x 2 bed)	Transport	32,636		HCC	Costs towards Albert Street/ Church Road and Albert Street/Upper Street, uncontrolled pedestrian crossing.

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Vantage House Meridian Office Park Osborn Way Hook Hampshire RG27 9HY 18/02732/HRA	Change of use of Offices to form 9 Apartments.	SANG	1,000	0.17 ha	HDC	To be paid to Bracknell Forest for monitoring as the SANG is situated within Bracknell Forest
Vantage House Meridian Office Park Osborn Way Hook Hampshire RG27 9HY 18/02732/HRA	Change of use of Offices to form 9 Apartments.	SAMM	5,085		HCC	
Vantage House Meridian Office Park Osborn Way Hook Hampshire RG27 9HY 18/02732/HRA	Change of use of Offices to form 9 Apartments.	TOTAL	6,085			

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Martin Lines Beacon Hill Road Church Crookham Fleet Hampshire 18/00694/OUT	Redevelopment of the site to provide a mixed use retail and industrial park.	Transport matters (incl travel plan fees)	300,750		HCC	Transferred to HCC
Martin Lines Beacon Hill Road Church Crookham Fleet Hampshire 18/00694/OUT	Redevelopment of the site to provide a mixed use retail and industrial park.	Town centre contribution	65,000		HDC	To be spent on creation of shared space on Fleet Road to enhance the setting of Gurkha Sq; greening Fleet Road; improving pavement, signage and street furniture.

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Martin Lines Beacon Hill Road Church Crookham Fleet Hampshire 18/00694/OUT	Redevelopment of the site to provide a mixed use retail and industrial park.	TOTAL	365,750			
Broden Stables Redlands Lane, Crandall Farnham GU10 5RF 16/02377/FUL	Erection of 30 residential dwellings, with associated access, landscaping, and car parking arrangements.	Open space	15,061		HDC	
Broden Stables Redlands Lane, Crandall Farnham GU10 5RF 16/02377/FUL	Erection of 30 residential dwellings, with associated access, landscaping, and car parking arrangements.	Affordable housing		12	HDC	

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Broden Stables Redlands Lane, Crandall Farnham GU10 5RF 16/02377/FUL	Erection of 30 residential dwellings, with associated access, landscaping, and car parking arrangements.	Offsite highway works		Implementation of 'village gateway' feature on Redlands Lane	HCC	Transferred to HCC
Broden Stables Redlands Lane, Crandall Farnham GU10 5RF 16/02377/FUL	Erection of 30 residential dwellings, with associated access, landscaping, and car parking arrangements.	TOTAL	15,061			
The Oakmede, Minley Road, Fleet GU51 2RB 19/00834/AMCON	Demolition of The Oakmede and outbuildings and the construction of two blocks of 7 flats each (2 x 3 bed and 12 x 2 bed) with access alterations, parking, car ports, landscaping and ancillary works	Highway works	25,000		HCC	Transferred to HCC

Table A2

The total amount of money under any planning obligation which was **received** during 2019/20

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Lead authority	Comments
Edenbrook Village, Hitches Lane, Fleet 13/02513/MAJOR	193 dwellings (116 open market, 27 affordable, 50 extra care), new leisure centre, car park, sports pitches, pumping station, highway works, landscaping.	Education	476,370	HCC	
Edenbrook Village, Hitches Lane, Fleet 13/02513/MAJOR	193 dwellings (116 open market, 27 affordable, 50 extra care), new leisure centre, car park, sports pitches, pumping station, highway works, landscaping.	Off site transport	8,002	HCC	
Land between Moulsham Lane and Broome Close, Yateley 14/02281/MAJOR	Residential use with associated access, landscaping and open space	SAMM contribution	127,888	HCC	

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Lead authority	Comments
Land between Moulsham Lane and Broome Close, Yateley 14/02281/MAJOR	Residential use with associated access, landscaping and open space	Education	312,022	HCC	
Land at Odiham Road, Riseley 16/02989/OUT	83 dwellings, access, public open space and associated infrastructure	Bus shelter contribution	8,293		
Land at Odiham Road, Riseley 16/02989/OUT	83 dwellings, access, public open space and associated infrastructure	Parish leisure contribution	63,283		
Land at Odiham Road, Riseley 16/02989/OUT	83 dwellings, access, public open space and associated infrastructure	Traffic calming contribution	5,183		
Guillemont Park Minley Road Blackwater 17/00771/FUL	313 dwellings, open space, landscaping and associated infrastructure with access from Minley Road	SANG contribution	792,933		

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Lead authority	Comments
Edenbrook Hitches Lane Fleet 17/00372/FUL	Phase 3-7 141 dwellings incl 24 affordable, parking landscaping and works to Hitches Lane Country Park	District Leisure	108,179	HDC	
The Oakmede and The Millmede, Minley Road, Fleet 17/02492/FUL	Construction two blocks of 7 flats with access, parking and landscaping	Transport	24,156	HCC	Pedestrian crossing on Minley Road
Vantage House Meridan Office Park Osborn Way Hook 18/02732/HRA	Change of use to form 9 apartments	SANG monitoring fee	1,000		Transfer to Bracknell Forest DC

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Lead authority	Comments
Winchfield Lodge Old Potbridge Road, Winchfield Hook 17/0107/FUL	Residential conversion and erection of new apartments and dwellings, car parking and landscaping	Affordable housing	107,692	HDC	
Land at Wingate Lane, Long Sutton Hook 15/00424/FUL	Erection of 5 dwellings, access and landscaping	Affordable housing	406,000	HDC	
Land East of Sandhurst Road Yateley 12/00432/MAJOR	Retirement Community, access road, landscaping and associated works	Affordable Housing	1,403,628	HDC	

Table A3

The total amount of money under any planning obligations which was **received before the reported year which has been allocated but not spent** by the authority

This money has been received before the monitoring period and is being held by HDC pending any requests to spend. The following table is therefore in two parts, contributions from larger developments and then a list of smaller contributions set out per parish.

There are numerous entries for District and Parish Leisure, any amounts less than £100 have not been recorded in the following tables.

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Edenbrook Village, Hitches Lane, Fleet 13/02513/MAJOR	193 dwellings (116 open market, 27 affordable, 50 extra care), new leisure centre, car park, sports pitches, pumping station, highway works, landscaping.	67,652	Parish leisure
Guillemont Park, Minley Road, Blackwater 13/02633/MAJOR	150 dwellings. Roads, open space and associated infrastructure	60,436	District Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
North of London Road, Hook 14/00733/MAJOR	550 dwellings, creation three new accesses ; sports pitches; SANG; SuDS; landscaping, infrastructure	501,270	District leisure and open space projects 85% to installation of outdoor artificial and natural sports pitches at Hart Leisure Centre Fleet; 15% external facilities at Hart Leisure Centre Fleet
North of London Road, Hook 14/00733/MAJOR	550 dwellings, creation three new accesses ; sports pitches; SANG; SuDS; landscaping, infrastructure	179,314	NEAP
North of London Road, Hook 14/00733/MAJOR	550 dwellings, creation three new accesses ; sports pitches; SANG; SuDS; landscaping, infrastructure	270,146	Parish leisure and community
Land between Moulsham Lane and Broome Close, Yateley 14/02281/MAJOR	Residential use with associated access, landscaping and open space	43,046	LEAP maintenance
Land between Moulsham Lane and Broome Close, Yateley 14/02281/MAJOR	Residential use with associated access, landscaping and open space	6,089	SAMM monitoring fee

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Land between Moulsham Lane and Broome Close, Yateley 14/02281/MAJOR	Residential use with associated access, landscaping and open space	14,587	education contribution towards extra capacity at Cranford Park CE Primary School
Guillemont Park Minley Road, Blackwater 17/00771/FUL	313 dwellings, landscaping, open space and infrastructure	30,850	Sports ground contribution
Guillemont Park Minley Road, Blackwater 17/00771/FUL	313 dwellings, landscaping, open space and infrastructure	393,662	Towards the provision of SANG at Bramshott Farm
Hartland Park, Bramshot Lane, Fleet 17/00471/OUT	Mixed use redevelopment comprising residential, local centre, community primary school, SANG, landscaping, infrastructure etc	41,398	parish leisure contribution towards a) improvement/ redevelopment Harlington Centre, b) garden of remembrance at Fleet Cemetery c) community bus service
Hartland Park, Bramshot Lane, Fleet 17/00471/OUT	Mixed use redevelopment comprising residential, local centre, community primary school, SANG, landscaping, infrastructure etc	5,295,649	Affordable Housing

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Hartland Park, Bramshot Lane, Fleet 17/00471/OUT	Mixed use redevelopment comprising residential, local centre, community primary school, SANG, landscaping, infrastructure etc	115,475	district leisure contribution towards expansion of the allotments at Edenbrook and improvements to Hart leisure centre
Hartland Park, Bramshot Lane, Fleet 17/00471/OUT	Mixed use redevelopment comprising residential, local centre, community primary school, SANG, landscaping, infrastructure etc	481,149	Fleet Pond contribution
Hartland Park, Bramshot Lane, Fleet 17/00471/OUT	Mixed use redevelopment comprising residential, local centre, community primary school, SANG, landscaping, infrastructure etc	275,000	Healthcare contribution
21 London Road, Blackwater 17/02645/FUL	Extension to A1 retail store	20,144	Town centre improvements
Land at rear 17 Wood Lane, Fleet 10/00503FUL	3 bed dwelling	1,510	District Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
The Bungalow, London Road, Hook 12/02354/MAJOR	Residential development, new access and landscaping	26,656	District Leisure
56 High Street, Odiham, Hook 12/02303/MAJOR	20 residential units and Class A1 retail unit	1,232	District Leisure
Laleham, Dunleys Hill, North Warnborough, Hook 11/02611/FUL	Residential development	2,071	District Leisure
Land at Elmwood, Middlewood and Roslynton, Branksomewood Road, Fleet 11/00830/MAJOR	46 sheltered apartments including communal facilities, car parking and access	19,336	District Leisure
Rifle Range Farm, Fleet Road, Hartley Wintney 14/00593/MAJOR	95 dwellings, new access, open space SuDS, landscaping and infrastructure	18,216	Parish Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Monachus House, High Street, Hartley Wintney 12/01755/FUL	Conversion to 9 flats, erection 5 dwellings	12,354	District Leisure
Monachus House, High Street, Hartley Wintney 12/01755/FUL	Conversion to 9 flats, erection 5 dwellings	24,752	Parish Leisure
Ormersfield Lodge Church Lane, Dogmersfield, Hook 13/01938/FUL	Dwelling	1,274	District Leisure
Ormersfield Lodge Church Lane, Dogmersfield, Hook 13/01938/FUL	Dwelling	2,552	Parish Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Riverside Farm, Hares Lane Hartley Wintney 13/00179/MAJOR	Change of use to staff accommodation	411	District Leisure
Riverside Farm, Hares Lane Hartley Wintney 13/00179/MAJOR	Change of use to staff accommodation	824	Parish Leisure
Lamb Hotel High Street Hartley Wintney 13/01215/MAJOR	Conversion and extension to form offices, retail and residential	10,501	District Leisure
Lamb Hotel High Street Hartley Wintney 13/01215/MAJOR	Conversion and extension to form offices, retail and residential	21,038	Parish Leisure
Land adj to Chamberlains Meadow, Heckfield, Hook 13/02147/OUT	Two detached dwellings	4,202	District Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
101-105 Fleet Road Fleet 12/02043/MAJOR	Assisted living extra care accommodation for the frail elderly including communal facilities and car parking	37,159	District Leisure
101-105 Fleet Road Fleet 12/02043/MAJOR	Assisted living extra care accommodation for the frail elderly including communal facilities and car parking	56,179	Parish Leisure
St Mary's Park Dilly Lane Hartley Wintney 12/02427/MAJOR	158 dwellings and associated open space, landscaping, SANG, sports pitches and car parking	216,599	District Leisure
The Gables Ewshot Lane Ewshot 13/02256/MAJOR	49 dwellings, car parking and landscaping	24,995	District Leisure
The Gables Ewshot Lane Ewshot 13/02256/MAJOR	49 dwellings, car parking and landscaping	2,660	Parish Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Adj 21 Velmead Road, Fleet 11/02512/FUL	2 four bed dwellings	4,723	District Leisure
The Coach House, Hook Road Rotherwick 12/02210/FUL	Change of use to single dwelling	1,527	District Leisure
16 Reading Road South Fleet 12/00357/FUL	Change of use to 2 one bed flats	991	District Leisure
16 Reading Road South Fleet 12/00357/FUL	Change of use to 2 one bed flats	1,986	Parish Leisure
Land at Chelwood, Stockton Avenue, Fleet 12/02236/FUL	Erection of one dwelling	2,291	District Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Land at Chelwood, Stockton Avenue, Fleet 12/02236/FUL	Erection of one dwelling	4,590	Parish Leisure
Land to the read of 68 High Street Odiham 12/02169/FUL	Detached dwelling	1,604	District Leisure
112-118 High Street, Odiham 12/00952/FUL	Change of use to one bed flat	511	District Leisure
Land adj to 29 Bell Meadow Road, Hook 10/02671/FUL	Three bed house	1,235	District Leisure
Manor Court, Lees Hill, South Warnborough 14/01186/FUL	Four bed house	4,001	District Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Manor Court, Lees Hill, South Warnborough 14/01186/FUL	Four bed house	1,997	Parish Leisure
Land to rear of Rose Cottages Ewshot Lane Ewshot 09/00591/FUL	6 dwellings with car parking and amenity space	19,722	Parish leisure
West House, Plough Road, Yateley 12/01750/MAJOR	Change of use to residential to create 11 one bed flats and 2 studio flats.	10,823	Parish leisure
90 London Road Hook 12/00047/FUL	Erection 9 dwellings	19,679	Parish leisure towards provision of allotments in Hook

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Wickham Court Wickham Road Church Crookham 12/01766/MAJOR	41 unit sheltered housing scheme with communal accommodation and associated works	15,708	Parish leisure
Wickham Court Wickham Road Church Crookham 12/01766/MAJOR	41 unit sheltered housing scheme with communal accommodation and associated works	31,484	District Leisure
Winchfield Lodge Old Potbridge Road Winchfield 13/00720/MAJOR	Conversion to create 4 dwellings plus erection 12 dwellings (inc 6 affordable units)	50,423	Parish leisure
Land to rear of 102-108 Fleet Road Fleet 14/00106/MAJOR	Erection 12 flats with basement car parking	15,031	Parish leisure
Land to rear of 102-108 Fleet Road Fleet 14/00106/MAJOR	Erection 12 flats with basement car parking	7,505	District Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Landata House Station Road, Hook 15/01603/FUL	Redevelopment to provide 78 flats with associated car parking and landscaping	246,021	Affordable housing
Bryslan House Upper Street Fleet 13/00310/FUL	Conversion into flats	4,045	Parish Leisure
Bryslan House Upper Street Fleet 13/00310/FUL	Conversion into flats	2,017	District Leisure
Land to r/o The White Lion Antiques Hartley Wintney 14/00865/FUL	Two dwellings	1,766	District Leisure
Land to r/o The White Lion Antiques Hartley Wintney 14/00865/FUL	Two dwellings	3,539	Parish Leisure
Land to r/o 70 Reading Road South Fleet 13/00331/FUL	Two dwellings	4,296	District Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Land to r/o 70 Reading Road South Fleet 13/00331/FUL	Two dwellings	8,608	Parish Leisure
Land Adj to Lima, Upper Street Fleet 12/02437/FUL	One dwelling	966	District Leisure
Land Adj to Lima, Upper Street Fleet 12/02437/FUL	One dwelling	1,936	Parish Leisure
Bonneys Yard The Street Eversley 11/00953/FUL	Conversion to residential	1,114	District Leisure
16-18 Kings Road, Fleet 13/01597/FUL	Erection of four flats	2,166	District Leisure
16-18 Kings Road, Fleet 13/01597/FUL	Erection of four flats	4,338	Parish Leisure

Site Planning Reference	Brief description of proposal	Monetary Contribution	Purpose of funding /Comments
Land adj Hatchwood Place Odiham 12/01316/MAJOR	89 dwellings with open space, landscaping and 3.87ha public park	384,187	District Leisure
Land to the South Side of Thackhams Lane, Hartley Wintney 13/01646/FUL	Erection of dwelling house	4,297	Parish Leisure
Land to the South Side of Thackhams Lane, Hartley Wintney 13/01646/FUL	Erection of dwelling house	2,141	District Leisure
The Chilli Pad, North Warnborough 14/00371/FUL	Four dwellings	4,930	District Leisure

B) Parish Leisure contributions not listed above per parish

Parish	Planning Application Reference Number	Address	Contribution amount remaining 2019/20 (£)
Blackwater and Hawley	03/00761/FUL	Land At Entecon, Toad Lane And Nos 7, 9 And 13 Vicarage Road, Blackwater	7,047
Blackwater and Hawley	10/01212/FUL	33 Lyndhurst Avenue, Blackwater	3,769
Blackwater and Hawley	10/02077/FUL	Heathcroft, Stroud Lane, Blackwater	5,869
Blackwater and Hawley	12/00953/FUL	5 and 5A Vicarage Road, Blackwater	832
Blackwater and Hawley	13/02216/FUL	2 White Parade, London Road, Blackwater	1,665
Church Crookham	01/00790/FUL	28 Florence Road, Fleet	796
Church Crookham	12/02048/FUL	Pumping Station, Aldershot Road, Church Crookham	937
Church Crookham	12/02620/FUL	Land at 1 Moore Road, Church Crookham	2,647
Church Crookham	12/01730/MAJOR	Elmfield, Redfields Lane, Church Crookham, Fleet	7,211
Crookham Village	11/01063/FUL	41 Crondall Road, Crookham Village	1,449
Dogmersfield	11/00259/FUL	Land at Ormersfield House, Dogmersfield	3,749

Parish	Planning Application Reference Number	Address	Contribution amount remaining 2019/20 (£)
Ewshot	10/02264/OUT	Coombe Wood, Church Lane, Ewshot, Farnham	3,580
Fleet	12/00389/FUL	The Gate Cottage, Reading Road North, Fleet	1,524
Fleet	13/00601/FUL	15 Fleet Road, Fleet	7,237
Fleet	13/01300/FUL	134 Reading Road South, Fleet	7,461
Fleet	11/00803/FUL	Land to the rear of 81 Aldershot Road, Fleet	2,728
Fleet	13/01736/FUL	1-3 Crookham Road, Fleet	3,315
Fleet	11/02182/FUL	93 Aldershot Road Fleet	1,825
Fleet	13/02626/FUL	4 Dinorben Avenue, Fleet	3,730
Fleet	13/02467/FUL	72 Clarence Road, Fleet	828
Fleet	14/00206/FUL	Land Adj Heron on the Lake, 14 Old Cove Road	9,143
Mattingley	09/00687/FUL	Land at 21 & 22 Hound Green Lane, Mattingley	399
Yateley	12/00432/MAJOR	Land East Of Sandhurst Road, Yateley	6,134
Yateley	13/01070/FUL	76 Frogmore Road, Blackwater	2,499

Parish	Planning Application Reference Number	Address	Contribution amount remaining 2019/20 (£)
Yateley	12/01851/FUL	94 Reading Road, Yateley	1,666

Table A4

The total amount of money received under any planning obligation which was **spent including transferred** to another authority during 2019/20

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution	Lead authority	Comments
Edenbrook Village, Hitches Lane, Fleet 13/02513/MAJOR	193 dwellings (116 open market, 27 affordable, 50 extra care), new leisure centre, car park, sports pitches, pumping station, highway works, landscaping.	Education	453,685	HCC	
Land between Moulsham Lane and Broome Close, Yateley 14/02281/MAJOR	Residential use with associated access, landscaping and open space	Education	297,415	HCC	contribution towards extra capacity at Cranford Park CE Primary School
Rifle Range Farm, Fleet Road, Hartley Wintney 14/00593/MAJOR	95 dwellings, new access, open space SuDS, landscaping and infrastructure	District leisure	57,488	HDC	

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution	Lead authority	Comments
Knight Close, Cookham Village Fleet 14/01152/MAJOR	27 dwellings with parking, open space and landscaping	District Leisure	24,789	HDC	
Bonneys Yard The Street Eversley 11/00953/FUL	Conversion to residential	Parish Leisure	2,217	HDC	
The Chilli Pad, North Warnborough 14/00371/FUL	Four dwellings	Parish Leisure	4,350	HDC	
Woodrest, Vicarage Lane, Hook 03/01163/FUL	Three, 3 bed cottages	Transport	1,332	HCC	Pre-agency agreement
Robin Hill House, Monteagle Lane, Yateley 04/00367/FUL	Demolition of existing and erection of block of 10, 2 bed flats with parking	Transport	661	HCC	Pre-agency agreement
Land adj The Holt, Holt Lane, Hook 04/00452/OUT	5 houses and parking	Transport	812	HCC	Pre-agency agreement

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution	Lead authority	Comments
Field House, Brackley Lane, Hartley Wintney 09/03025/FUL	1 dwelling	Transport	2957	HCC	Pre-agency agreement

Table A5

Non-monetary contributions provided under planning obligations which were **delivered** during the reported year

The following data all relates to the completions of affordable dwellings on various sites across the District, this data may differ to that recorded by Hart's Housing Team due to differences in monitoring processes.

Site Planning reference	Non monetary contribution	Comments
QEB, Sandy Lane, Fleet 12/00236/MAJOR	Affordable housing 12 units	8 x 3 bed house; 4 x 4-bed house
North East Hook 17/01123/REM	Affordable housing 72 units	2 x 1-bed flat; 2 x 2-bed flat; 4 x 1-bed house; 33 x 2-bed house; 30 x 3-bed house; 1 x 4-bed house
North East Hook 17/01743/REM	Affordable Housing 14 units	8 x 2-bed house; 6 x 3-bed house
Guillemont Park 17/00771/FUL	Affordable housing 65 units	12 x 1-bed flat; 20 x 2-bed flat; 14 x 2-bed house; 17 x 3-bed house; 2 x 4-bed house.
Edenbrook, Hitches Lane, Fleet 17/00372/FUL	Affordable housing 6 units	3 x 2-bed house; 3 x 3-bed house

Site Planning reference	Non monetary contribution	Comments
Dudley Court, Fleet 16/03181/FUL	Affordable housing 16 units	4 x 1-bed flat; 12 x 2-bed flat
Moulsham Lane, Yateley 17/02793/REM	Affordable housing 37 units	10 x 1-bed flat; 8 x 2-bed flat; 15 x 2-bed house; 4 x 3-bed house
Chantryland, Eversley 14/02942/FUL	Affordable housing 2 units	2 x 2-bed house
TOTAL	224	