



Hart District
Infrastructure Funding Statement
2020/2021

December 2021

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1 Introduction

- 1.0 The Infrastructure Funding Statement (IFS) is an annual report, which provides a summary of all financial and non financial developer contributions relating to Section 106 Planning Obligations (S106) received by Hart District Council (HDC).
- 1.1 The requirement to produce an IFS was introduced through changes to Community Infrastructure Regulations in 2019, which requires any authority receiving a contribution from development through the Community Infrastructure Levy or Section 106 Planning Obligations to prepare an IFS. This IFS covers the monitoring period from 1 April 2020 to 31 March 2021.
- 1.2 The Community Infrastructure Levy Regulations 2010 (as amended) provides a definition of the limitation on use of planning obligations, :-

(2) A planning obligation may only constitute a reason for granting planning permission for the development if the obligation is—

(a) necessary to make the development acceptable in planning terms;

(b) directly related to the development; and

(c) fairly and reasonably related in scale and kind to the development.

- 1.3 Planning guidance on infrastructure states that for the purpose of monitoring, infrastructure should be categorised as follows:
- Affordable housing
 - Education
 - Primary
 - Secondary
 - Post-16
 - Other
 - Health
 - Highways
 - Transport and travel
 - Open space and leisure
 - Community facilities
 - Digital infrastructure
 - Green infrastructure
 - Flood and water management
 - Economic development

- Land
- Section 106 monitoring fees
- Bonds (held or repaid to developers)
- Other
 - Neighbourhood CIL
 - Mayoral CIL
 - Community Infrastructure Levy administration costs

1.4 In Hart, SPA¹ mitigation for residential development is sometimes secured through planning obligations. This comprises:

- SANG (Suitable Alternative Natural Greenspace) either provided directly with the development, or in the form of financial contributions to a SANG elsewhere, and
- SAMM (Strategic Access Management and Monitoring) which is in the form of financial contributions to the SAMM project. Whilst the SAMM project may not be strictly infrastructure, these are noted in this IFS as these are related to the management of infrastructure through the promotion of SANGs instead of the SPA. SAMM funds are passed to Hampshire County Council as the administrative body collecting funds across the TBHSPA to pass onto Natural England as the delivery body coordinating the implementation of schemes and projects. Both SANG and SAMM can also be secured and collected through planning conditions where necessary on smaller developments – these are not listed in this IFS.

N. B. Only contributions received through a planning obligations (S106 agreements) are reported in the IFS. All monetary contributions are rounded to the nearest pound.

1.5 The IFS is required to report both monetary contributions or direct provision of infrastructure. However, Hart District Council is not directly responsible for some of the items of infrastructure listed above. In particular, in a two tier administrative area the County Council in this case Hampshire County Council is responsible for roads, education and community provision such as libraries. Whereas Hart District Council provides open space, affordable housing and green infrastructure. If a contribution is received but then passed on to another authority (i.e Hampshire County Council) then to avoid any double counting it must be noted that the contribution has been transferred 'spent' to the authority that will actually spend the money.

¹ Thames Basin Heaths Special Protection Area

- 1.6 Throughout the IFS there will be references to the following terminology:
- Agreed – Contributions that have been agreed within a signed legal document. These contributions have not been received by HDC. N.B. if the planning application is not implemented then the funds will never be received.
 - Received – Contributions received by HDC.
 - Allocated – Contributions that have been received and identified for a specific purpose.
 - Spent/ Delivered – Monetary or non-monetary contributions that have been spent/ delivered or transferred to another party.

2 Developer Contributions

- 2.0 In Hart District, a decision to proceed with preparation of a Community Infrastructure Levy (CIL) for the District was taken at the Council’s Cabinet meeting on 3 September 2020. A six-week public consultation on a Draft Preliminary Charging Schedule runs from 5th November 2021 to 17 December 2021. This will be followed by a statutory consultation on a Draft Charging Schedule in Spring 2022, examination summer/autumn 2022, and adoption late 2022. Once CIL is in place the IFS will be required to monitor both S106 and CIL receipts.
- 2.1 Up until there is an agreed CIL in place the Council will continue to secure funds/provision for infrastructure through Section 106 Planning Obligations.
- 2.2 Planning Obligations under Section 106 the Town and Country Planning Act 1990 (S106 Agreements), are legal agreements which can be attached to a planning permission to mitigate the impact of development – see para 1.2 above.
- 2.3 S106 contributions are usually in the form of a financial payment but they can also ensure direct or ‘in-kind’ provision, for example through the construction of affordable housing on a site.
- 2.4 All figures expressed in the following tables are net of any monitoring fees or charges. Typically the Council receives 5% of the value of the contribution in fees for the work undertaken to ensure that the planning applications are implemented in accordance with the signed agreements and any planning conditions. During the 2020/21 monitoring period the Council received approximately £3,000 in monitoring fees. This sum is significantly reduced from previous years as it coincided with the Covid-19 pandemic and across the District there was little development activity.

2.5 Most contributions are indexed linked to ensure that they reflect current values when collected with the relevant index being outlined in the agreement. In most cases the indexes used are set by the Building Cost Information Service.

2.6 Section 106 Agreements are also subject to interest for late payments this is typically applied at four per cent above the Bank of England base lending rate.

3 Section 38 and 278 Highway Agreements

3.1 Section 278 (S278) and Section 38 (S38) Agreements. These are legally binding agreements made under the Highways Act 1990 between developers and the Local Highway Authority (in this case Hampshire County Council), to secure alterations or improvements to the highway. As Hart District Council is not party to these agreements they are not included in this IFS. However, Hampshire County Council is also required to prepare an IFS so any S38/278 agreements with them or money collected by HDC and then transferred to HCC in the monitoring period will be expressed in that document, which can be viewed at :

<https://www.hants.gov.uk/landplanningandenvironment/strategic-planning/infrastructure-planning>

4 S106 Contributions Report

4.0 Schedule 2 of the Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019, sets out the specific matters to be included in the IFS.

4.1 The following lists the key requirements, summary tables are set out in the following section with the detailed tables in the Appendices for Hart for the 2020/21 monitoring period:

Requirement	Appendix Reference
The total amount of money (incl non-financial matters) to be provided under planning obligations which were entered into and signed during 2020/21	Table A1
The total amount of money under any planning obligation which was received during 2020/21	Table A2
The total amount of money under any planning obligations which was received before the reported year which has been allocated but not spent by the authority	Table A3

Requirement	Appendix Reference
The total amount of money (received under any planning obligations) which was spent by the authority during 2020/21 (including transferring it to another person to spend)	Table A4
Details of any non-monetary contributions to be provided under planning obligations which were delivered during 2020/21 (affordable housing; education etc)	Table A5

5 S106 contributions summary

5.0 The tables below highlight the position as at 31 March 2021 as to the monies agreed, received, allocated and spent in Hart District.

Table 1 The total amount of money (incl non-financial matters) to be provided under planning obligations which were **entered into and signed** during 2020/21

For a full breakdown of sites and contributions see Appendix Table A1.

Infrastructure type	S106 monies £
Transport/Travel	46,500
SANG	17,631
SAMM	22,396
Green Infrastructure	32,500
TOTAL	119,027
Infrastructure type	Non-monetary contributions
Affordable housing	12
SANG land	0.516

Table 2 The total amount of money under any planning obligation which was **received** during 2020/21

For a full breakdown of sites and contributions see Appendix Table A2.

Infrastructure type	S106 monies £
Education	262,077
Town Centre Improvements	65,000
SAMM	70,096
SANG	2,312,028
TOTAL	2,709,201

Table 3 The total amount of money received under any planning obligation prior to the monitoring period which was **allocated but not spent** during 2020/21

For a full breakdown of sites and contributions see Appendix Table A3.

These sums have been received by HDC and allocated/held for a specific purpose. In terms of Parish Leisure, HDC hold this money pending any requests from the identified Parish Council to spend on local projects.

Infrastructure type	S106 monies £
Affordable Housing	6,977,238
Parish leisure	747,540
District leisure	2,022,745
NEAP	179,494
Fleet Pond	572,673
Highways	43,853
Town Centre Improvements	20,144
SANG	1,706,740
TOTAL	12,270,427

An example of how S106 funding assist projects is Fleet Pond and the Fleet Pond corridor project. This is managed by Hart District Council to create a more connected environment with improved walking and cycling links.



The pond is also protected for its nature conservation importance so requires appropriate management and maintenance whilst allowing access to this valuable open space. (Photos Hart District Council).

Table 4 The total amount of money (received under any planning obligations) which was spent by the authority during 2020/21 (including transferring it to another person to spend)

For a full breakdown of sites and contributions see Appendix Table A4.

Infrastructure type	S106 monies £	Transfer to another party	Projects in receipt of funds
District leisure	30,065		Odiham common; Hazeley Heath grazing; QE2 fields
Parish leisure	244,713		Improvements at Calthorpe Park, Fleet
Local Equipped Area of Play (LEAP)	45,525		LEAP maintenance at Yateley
Sports provision	41,000		Riseley - tennis courts
Sports provision	1,295		South Warnborough - freestanding goals

SAMM		651,276	Transfer to HCC
SUB- TOTAL	362,598	651,276	
TOTAL	1,013,874		

A number of projects have been implemented this year with contributions from S106 funds – such as :-

Hazeley Heath Grazing, where Hart District Council is working in partnership with the RSPB to reintroduce grazing cattle to the wider Hazeley Heath site (photo Hart district Council):



S106 money collected for parish leisure purposes has also been spent in Fleet by the Town Council to improve Calthorpe Park play area – including the creation of a play fort (photos Hart District Council, Fleet Town Council):



Table 5 Non-monetary contributions provided under planning obligations which were **delivered** during 2020/21

For a full breakdown of sites and contributions see Appendix Table A5.

Infrastructure type	Quantity
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Affordable housing ²	150
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Some examples of the 150 new affordable homes built across the District:-



Forest Chase, Yateley – 12 shared ownership houses and flats



Dukes Meadow Riseley – affordable flats



affordable houses

Oakwood Grange, Hook – 22 affordable rent and 19 shared ownership



Table 6 Estimates of **future receipts** in 21/22 monitoring period

The following table includes estimates for those major developments in the District which are under construction and it is anticipated will continue to be implemented at a similar pace during 20/21 and where a trigger to release a further financial contribution will be reached. This data is similar to that presented for the previous monitoring period as due to the Covid-19 pandemic many construction sites slowed down with limited progress being made during 20-21.

² This is the number of affordable homes that have been delivered in the monitoring period in that they are ready to let by the housing associations, therefore this number may differ to that presented in the Council's AMR for affordable housing completions.

Site	Infrastructure type	S106 monies £
North East Hook	District Leisure	250,270
	Parish Leisure	126,550
	SAMM	236,980
Edenbrook Village, Hitches Lane, Fleet	Education	231,652
	Local infrastructure	180,800
	SAMM	30,950
	SANG	382,900
	Off-site transport	90,574
	Phase 3 Country Park Management	100,000
Hartland Village	Fleet Pond	500,000
Watery Lane, Church Crookham, Fleet (Crookham Village Parish)	SAMM	36,340
	Education	452,020
	Leisure and open space	36,340
Willow Cottage, Stroud Lane, Crookham Village	SAMM	668
Lamb Hotel, High Street, Hartley Wintney	SANG	16,431
	SAMM	2,208
Imac Systems Ltd, Upper Street, Fleet	SAMM	5,344

6 Future Spend

6.0 The Council prepared an [Infrastructure Delivery Plan](#) (June 2018) to inform the preparation of the Hart Local Plan 2032. This identifies a number of infrastructure projects and potential sources of funding, including from S106 agreements. This document has been updated as part of the evidence base

for the Community Infrastructure Levy charge and can be viewed at <https://www.hart.gov.uk/community-infrastructure-levy> .

- 6.1 The Council's [Capital Programme](#) of key projects and spend, is expressed as part of the Council's budget for 2020/2021.

Appendices

Glossary

Agreed – this refers to the item of infrastructure whether a financial sum or in-kind contribution that's been agreed through the S106 agreement which has been duly signed by all relevant parties and is binding.

Allocated – this refers to an item of infrastructure whether a financial sum or in-kind contribution. These sums are held by HDC pending requests to spend against a specific project or site. With regard to parish leisure contributions, these funds can only be spent in that parish.

District Leisure – a financial contribution calculated on a tariff basis per dwelling towards district wide projects.

HDC – Hart District Council, the local planning authority for collecting and monitoring infrastructure funds through S106 agreements.

HCC -Hampshire County Council are responsible primarily for transport and education matters and may also be a signatory to a S106.

IDP – Infrastructure Development Plan, a document identifying items of infrastructure required across the District, linked with identified development through the Hart Local Plan together with responsible bodies to deliver the infrastructure and sources of funding.

Monitoring fee - a fee charged to cover the administrative costs of monitoring agreements.

Parish Leisure - a financial contribution calculated on a tariff basis per dwelling towards local parish based projects.

Received - this refers to money for an item of infrastructure which has been actually received by HDC.

SAMM – Strategic Access Management and Monitoring - A payment collected by the District Council to employ a range of potential measures to mitigate negative impacts from recreational disturbance. These can include habitat interventions, access management, engagement with, or enforcement action of, on site visitors and on and off-site measures. SAMM tariffs can be viewed at <https://www.hart.gov.uk/planning-guidance>.

SANG – Suitable Alternative Natural Greenspace -A specifically identified green space provided in areas where development could bring increased visitor pressure on TBHSPA. SANGs are an essential element of the Council's avoidance and mitigation strategy for the TBHSPA. They aim to reduce pressure on the TBHSPA by providing attractive green spaces that people can use for recreational purposes instead of the TBHSPA.

Spent – where a financial contribution received has been used to pay for the infrastructure identified.

Transferred - where a financial contribution received has been transferred to another authority that will spend the money to pay for the infrastructure identified.

Table A1

The total amount of money (incl non-financial matters) to be provided under planning obligations which were **entered** into during 2020/21.

During the monitoring period there were six, S106 legal agreements finalised and signed in Hart District.

All contributions both financial and non-financial are included in the table below: however it should be noted that some matters fall outside the definition of infrastructure, such as payments for Strategic Access Management and Monitoring (SAMM) for the Thames Basin Heath Special Protection Area (TBHSPA).

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
Adj Roughs Cottage, Bartley Heath, North Warnborough 19/01749/FUL	Rural housing exception scheme for 12 affordable dwellings			9 x units for affordable rent and 3 x units for shared ownership	HDC	
Land at Willow Cottage, Stroud Lane, Crookham Village 19/02423/FUL	Construction of dwelling	Monitoring of SANG land in Bracknell Forest	£1,200		BFDC	Money to be forwarded to Bracknell Forest for monitoring SANG land

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
		SANG land		0.02 ha	BFDC	
		SAMM contribution	£668		HCC	
Guidion House, Rye Close, Fleet 19/02871/FUL	Demolition of existing office and erection of new units for flexible uses falling in Use Class Eg(iii), general industry (B2) and storage and distribution (B8)	Green Infrastructure contribution	£32,500		HDC	Provision of replacement tree planting within Bramshot Farm Country Park and/or Edenbrook Country Park
		Travel Plan (approval fee)	£1,500		HCC	
		Travel plan (cash deposit)	£30,000		HCC	To be paid in full prior to occupation of any part of the development

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Non monetary contribution	Lead authority	Comments
		Travel plan monitoring fee	£15,000		HCC	To be paid by 5 annual instalments of £3,000
Lamb Hotel, High Street, Hartley Wintney 20/01645/FUL	Change of use of former hotel to 6 dwellings and erection of retail unit	SPA contribution towards Bramshot Farm SANG	£16,431		HDC	To be paid prior to commencement
		SAMM	£2,208		HCC	
Silvergate, Redfields Industrial Park, Church Crookham 19/00407/PRIOR 20/02197/HRA	Application under Part O to change of use of offices (Class B1a) to form 44 dwellings	SANG land SAMM	 £19,500	0.496ha	HDC	SANG land to be used @QEB Sandy Lane Church Crookham – SANG agreement with Taylor Wimpey

Table A2

The total amount of money under any planning obligation which was **received** during 2020/21

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Lead authority	Comments
Edenbrook Village 13/02513/MAJOR 17/00372/FUL	Residential use with associated access, landscaping and open space	SANG country park	479,459	HDC	2 nd contribution
Land between Moulsham Lane and Broome Close, Yateley 14/02281/MAJOR	Residential use with associated access, landscaping and open space	Education	262,077	HCC	
Vantage House Meridan Office Park Osborn Way Hook	Change of use to form 9 apartments	SAMM	5,085	HCC	

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Lead authority	Comments
18/02732/HRA					
North of London Road, Hook 14/00733/MAJOR	550 dwellings, creation three new accesses ; sports pitches; SANG; SuDS; landscaping, infrastructure	SANG Maintenance	1,431,693	HDC	
Hartland Park, Bramshot Lane, Fleet 17/00471/OUT	Mixed use redevelopment comprising residential, local centre, community primary school, SANG, landscaping, infrastructure etc	SAMM	65,011	HCC	
Watery Lane, Church Crookham, Fleet	300 dwellings; GP surgery; retail; open space; landscaping; SANG and A278/Redland Lane improvements	SANG	46,908	HDC	
Sun Park Blackwater Camberley 17/00771/FUL	residential with open space, landscaping and infrastructure	SANG	837,227	HDC	

Site Planning reference	Brief Description of proposal	Purpose of funding	Monetary contribution £	Lead authority	Comments
Land at Willow Cottage, Stroud Lane, Crookham Village 19/02423/FUL	Construction of dwelling	Admin fee for SANG	1,200	HDC	Transferred to BFDC
Martin Lines Site, Beacon Hill Road Church Crookham 18/00694/OUT	Mixed use retail and industrial park	Town Centre Improvements – Fleet	65,000	HDC	

Table A3 The total amount of money under any planning obligations which was received before the reported year which has been allocated but not spent by the authority

This money has been received before the monitoring period and is being held by HDC pending any requests to spend or to be transferred to another party. The following table has been segregated by parish, so money attributed to each parish and for what purpose is included.

There are numerous entries for District and Parish Leisure, any amounts less than £50 have been excluded, all are rounded up to nearest pound.

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
Blackwater and Hawley		
Land at Entecon, Toad Lane and nos 7,9 and 13 Vicarage Road 03/00761/FUL	7,055	Parish leisure - Sports Pitch improvements, Community facilities improvements, children's play, sports pitch commuted maintenance at Blackwater & Hawley Leisure centre & Grounds
33 Lyndhurst Avenue 10/01212/FUL	3,773	Parish leisure & open space
Heathcroft	5,876	Parish leisure & open space

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
10/02077		
5/5a Vicarage Road 12/00953	834	Parish leisure & open space
2 White Parade, London Road 13/02216/FUL	1,667	Parish leisure & open space
Guillemont Park, Minley Road 13/02633/MAJOR 17/00771/FUL	127,654 31,104 1,639,160	District leisure - towards maintenance of Fleet Pond District leisure - sports ground SANG
21 London Road 17/02645/FUL	20,144	Town Centre Improvement contribution
Church Crookham		
28 Florence Road 01/00790/FUL	797	Refurbishment of children's play area in Parish
Pumping Station, Aldershot Road	938	Parish Leisure & Open Space

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
12/02048/FUL		
Land at 1 Moore Road 12/02620/FUL	2,650	Azalea Gardens/ Sian Close/ Quetta Park/ Peter Driver Sports Ground
Blue Prior Business Park, Redfield Lane 13/01882/OUT	16,869	District Leisure & Open Space
QEB – phase 3 13/00795/MAJOR	141,275	District leisure - Community Hall Contribution, Skate Park contribution
Crandall		
The Old Dairy, Church Street 11/01003	495	Parish Leisure & Open Space
Crookham Village		
41, Crondall Road 11/01063	1,451	Parish Leisure & Open Space
Elmfield, Redfields Lane 12/01730/MAJOR	7,219	Parish leisure & Open Space

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
Velmead PC - Contrib to Village Hall	16,371	District leisure - Village Hall
Crookham Village PC - Contrib to Village Hall	4,929	District leisure - Village Hall
Knight Close 14/01152 Major	27,370	District Leisure & Open Space
Dogmersfield		
Land at Ormersfield House 11/00259/FUL	3,753	Parish Leisure & Open Space
Ormersfield Lodge, Church Lane 13/01938/FUL	2,555	Parish Leisure & Open Space
Eversley		
Bonneys Yard, The Street 11/00953/FUL	1,116	District Leisure and open space
Ewshot		
Land adj Rose Cottages	19,742	Parish Leisure & Open Space

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
09/00591		
Coombe Wood, Church Lane 10/02264	3,584	Parish Leisure projects
The Gables, Ewshot Lane 13/02256/MAJOR	25,020 2,664	District Leisure and open space Parish of Ewshot
Fleet		
Land rear of 17 Wood Lane 10/00503/FUL	1512	District Leisure & Open Space
101-105 Fleet Road 12/02043	37,196	Leisure & Open Space within the administrative boundary of the council
Land at Elmwood, Middlewood and Roslynton, Branksomewood Road 11/00830/MAJOR	19,356	Edenbrook Country Park
21 Velmead Road 11/02512/FUL	4,728	To be used in the vicinity of the site

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
Bryslan House, Upper Street 13/00310/FUL	2,019	District Leisure & Open Space
16 Reading Road South 12/00357/COU	993	District Leisure & Open Space
Land at Chelwood, Stockton Avenue 12/02236/FUL	2,294	District Leisure & Open Space
Wickham Court 12/01766/MAJOR	31,516	District Leisure & Open Space
Plot 1 and 2 Land to rear of 70 Reading Road 13/00331/FUL	4,302	District Leisure & Open Space
Land adj to Lima Upper Street 12/02437/FUL	968	District Leisure & Open Space
16-18 Kings Road 13/01597/FUL	2,169 4,343	District Leisure & Open Space Parish leisure and open space

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
Land to rear of 102/108 Fleet Road 14/00106/MAJOR	7,513 15,047	District Leisure & Open Space Parish leisure and open space
The Oakmede And The Millmede Minley Road 17/02492/FUL	22,948	Highways
Edenbrook Village 13/02513/MAJOR 17/00372/FUL	12,818 89,604 121,074 76,580	District Leisure – Hart Leisure Centre Local Parish Projects at the discretion of FTC District Leisure – Edenbrook Country Park Visitor Centre; allotments; Frogmore and Hart Leisure Centre SANG country park 1 st contribution
Hartland Village 17/00471/OUT	115,591 41,739 505,515 5,049,628	District Leisure and open space Parish Leisure & Open Space District Leisure - Fleet Pond contribution Affordable Housing

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
	275,00	healthcare
Greywell		
Major Farm Building 10/01670/MAJOR	87,487	District Leisure & Open Space
Hartley Wintney		
Rifle Range Farm 14/00593/MAJOR	49,712 18,235	District leisure - towards HW commons and Hazeley Heath Parish leisure - Victoria Hall Community Building
Monachus House, High Street 12/01755/FUL	24,777	Multi Purpose Grass Pitch at Church View and Open space at Springfield Avenue and Sports hub Facility in HW
Riverside Farm 13/00179/MAJOR	825	Leisure & Open Space in HW - Community Open Space
The Lamb 13/01215/MAJOR	21,059	Parish leisure - St Marys Church Phase 2 and Community Room within Appleton Hall or any other scheme by HW

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
Land to the rear of White Lion Antiques 14/00865/FUL	995 3,543	District Leisure and open space Parish Leisure & Open Space
Land to the south side of Thackhams Lane 13/01646/FUL	2,144 4,302	Leisure Facilities within the District Leisure Facilities within the Parish
St Mary's Park, Dilly Lane 12/02427/MAJOR	216,816	District Leisure & Open Space
All Souls Church 10/00490/COU	11,428 4,716	District Leisure & Open Space Highways – pre-agency agreement
Heckfield		
Land off Odiham Road and Mill Lane 16/02989/OUT & 16/03398/FUL	22,302 8,294	New Play equipment at Riseley Recreation Ground; Refurbishment of the two tennis courts; Replacement of the soffit at Riseley Memorial Hall and sports pavilion. Traffic calming measures/two village gateways in Riseley

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
	5,183	2 x bus shelters on Odiham Road, Riseley
Land adj to Chamberlains Meadow 13/02147/OUT	4,207	District Leisure & Open Space
Hook		
Landata House, Station Road 15/01603/FUL	347,589	Affordable Housing
Land North East of London Road 14/00733/MAJOR	501,772 270,418 97,914 81,580	District Leisure and open space Parish Leisure & Open Space District - NEAP District - NEAP maintenance
The Bungalow, London Road 12/02354/MAJOR	26,683	Development of Open Space and Countryside for informal Leisure and additional swimming / public parks within the vicinity of Development
The Coach House, Hook Road 12/02210/FUL	1,529	District Leisure & Open Space

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
Reading Road 13/02585/MAJOR	90,171	District Leisure & Open Space
90 London Road 12/00047/FUL	19,699	Allotments – 4 acre site
Land adj 29 Bell Meadow Road 10/02671/FUL	1376 93	District Leisure and open space Leisure projects within the local community
Long Sutton		
Wingate Lane, Long Sutton 15/00424/FUL	406,000	Affordable Housing
Mattingley		
Land at 21 and 22 Hound Green Lane 09/00687/FUL	400	Parish leisure and open space
Land at Vicarage Grove, Hound Green	1,846	District Leisure & Open Space

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
12/01715/FUL - 10/02301/FUL		
Woodrest Vicarage Lane 03/01163/FUL	2,712	Highways pre-agency agreement
Odiham and North Warnborough		
The Chilli Pad 14/00371/FUL	4,935 468	District leisure and open space Parish leisure and open space
Land to the rear of 68 High Street 12/02169/FUL	190	District leisure and open space
112-118 High Street Odiham 12/00952/FUL	512	District leisure and open space
Land adj Hatchwood Place, Farnham Road 12/01316/MAJOR	384,572	District and local leisure facilities
Glen Haven, Dunleys Hill	3,880	District - leisure provision within the vicinity of the site

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
13/00962.OUT		
Exmoor Gate Linden Avenue 13/02630/FUL	6,933	District leisure and open space
Rotherwick		
Wick End Cottage 09/01163/FUL 13/00258/FUL	3,736	Parish Leisure and open space
South Warnborough		
Manor Court, Lees Hill 14/01186/FUL	4,005 738	District Leisure and open space Parish leisure and open space
Winchfield		
Winchfield Lodge, Old Potbridge Road 13/00720/MAJOR	25,197 50,474 307,692	District leisure and open space Parish leisure and open space Affordable Housing

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
Land adj 4 The Hurst 14/00189/FUL	1,405	District leisure and open space
Winkworth Business Park, London Road 14/01093/OUT 15/00574/OUT	35,574 5,771 24,192	Leisure within the vicinity of the Site Funding towards improvements to the pathway network for the commons across Hazeley Heath Affordable housing
Yateley		
Land south of Blackwater River and east of Sandhurst Road 12/00432/MAJOR	6,141 842,137	Cricket Hill Pond or parish leisure Affordable housing
West House, Plough Road 12/01750/MAJOR	10,834	Parish leisure and open space
76 Frogmore Road 13/01070/FUL	2,502	Parish leisure and open space
94 Reading Road	1,668	Parish leisure and open space

Site Planning Reference	Monetary Contribution	Purpose of funding /Comments
12/01851/FUL		

Table A4

The total amount of money received under any planning obligation which was **spent including transferred** to another authority during 2020/21

Site Planning reference	Purpose of funding	Monetary contribution	Lead authority	Comments
Blackwater and Hawley				
Guillemont Park Minley Road Blackwater 17/00771/FUL	SAMM	393,663	HCC	
Dogmersfield				
Ormersfield Lodge, Church Lane, Dogmersfield 13/01938/FUL	District Leisure	1275	HDC	Towards Odiham Common
Fleet				
101-105 Fleet Road, Fleet 12/02043/MAJOR	Parish Leisure	56,235	Fleet TC	Towards Calthorpe Park improvements
Land at Chelwood, Stockton Avenue Fleet	Parish Leisure	4,595	Fleet TC	Towards Calthorpe Park improvements

Site Planning reference	Purpose of funding	Monetary contribution	Lead authority	Comments
12/02236/FUL				
Bryslan House Upper Street Fleet 13/00310/FUL	Parish leisure	4049	Fleet TC	Towards Calthorpe Park improvements
Land to r/o 70 Reading Road South, Fleet 13/00331/FUL	Parish leisure	8618	Fleet TC	Towards Calthorpe Park improvements
Land Adj to Lima, Upper Street, Fleet 12/02437/FUL	Parish leisure	1939	Fleet TC	Towards Calthorpe Park improvements
The Gate Cottage, Reading Road North, Fleet 12/00389/FUL	Parish Leisure	1526	Fleet TC	Towards Calthorpe Park improvements
15 Fleet Road, Fleet 13/00601/FUL	Parish Leisure	7245	Fleet TC	Towards Calthorpe Park improvements
134 Reading Road South, Fleet 13/01300/FUL	Parish Leisure	7469	Fleet TC	Towards Calthorpe Park improvements
Land to rear of 81 Aldershot Road, Fleet	Parish Leisure	2732	Fleet TC	Towards Calthorpe Park improvements

Site Planning reference	Purpose of funding	Monetary contribution	Lead authority	Comments
11/00803/FUL				
1-3 Crookham Road, Fleet 13/01736/FUL	Parish Leisure	3318	Fleet TC	Towards Calthorpe Park improvements
93, Aldershot Road, Fleet 11/02182	Parish Leisure	1827	Fleet TC	Towards Calthorpe Park improvements
4 Dinorben Avenue, Fleet 13/02626/FUL	Parish Leisure	3735	Fleet TC	Towards Calthorpe Park improvements
72 Clarence Road, Fleet 13/02467/FUL	Parish Leisure	830	Fleet TC	Towards Calthorpe Park improvements
Land adj Heron on the Lake, 14 Old Cove Road 14/00206/FUL	Parish Leisure	9153	Fleet TC	Towards Calthorpe Park improvements
16 Reading Road South Fleet 12/00357/FUL	Parish Leisure	1988	Fleet TC	Towards Calthorpe Park improvements
Edenbrook Village 13/02513/MAJOR	Parish Leisure	68,058 45,669	Fleet TC	Towards Calthorpe Park improvements

Site Planning reference	Purpose of funding	Monetary contribution	Lead authority	Comments
Wickham Court, Wickham Road, Church Crookham 12/01766/MAJOR	Parish Leisure	15,725	Fleet TC	Towards Calthorpe Park improvements
Hartley Wintney				
Monachus House, High Street Hartley Wintney 12/01755/FUL	District leisure	12,367	HDC	Towards Hazeley Heath grazing project
Riverside Farm, Hares Lane, Hartley Wintney 13/00179/MAJOR	District Leisure	412	HDC	Funding towards QE2 fields
Lamb Hotel, High Street, Hartley Wintney 13/01215/MAJOR	District Leisure	10,512	HDC	Towards Hazeley Heath grazing project
Land to r/o The White Lion Antiques Hartley Wintney 14/00865/FUL	District Leisure	774	HDC	Towards Hazeley Heath grazing project

Site Planning reference	Purpose of funding	Monetary contribution	Lead authority	Comments
Heckfield				
Land off Odiham Road and Mill Lane, Riseley 16/02989/OUT	Parish Leisure	41,000	Heckfield	Swallowfield tennis court
Hook				
London Road North East Hook 14/00733/MAJOR	SAMM	75,713	HCC	
Providence House Bartley Wood Business Park 16/00883/PRIOR	SAMM	7,031	HCC	
Landata House Station Road 15/01603/FUL	SAMM	47,977	HCC	
Vantage House Osborn Way 17/00526/PRIOR	SAMM	5,085	HCC	
Odiham and North Warnborough				
Laleham, Dunleys Hill, North Warnborough 11/02611/FUL	District Leisure	2074	HDC	Towards Odiham Common

Site Planning reference	Purpose of funding	Monetary contribution	Lead authority	Comments
56 High Street, Odiham 12/02303/MAJOR	District Leisure	1234	HDC	Towards Odiham Common
Land to the rear of 68 High Street, Odiham 12/02169/FUL	District Leisure	1417	HDC	Towards Odiham Common
South Warnborough				
Manor Court, Lees Hill, South Warnborough 14/01186/FUL	Parish Leisure	1261	South Warnborough PC	Freestanding goals
Ford Farm House, Ford Lane, Upton Grey 12/01032/FUL	Parish Leisure	34	South Warnborough PC	Freestanding goals
Yateley				
Land between Moulsham Lane and Broome Close, Yateley 14/02881/MAJOR	District leisure SAMM	45,525 121,798	HDC HCC	Money transferred to small SANG sites - LEAP maintenance in Yateley

Table A5

Non-monetary contributions provided under planning obligations which were **delivered** during the reported year

The following data all relates to the delivery of affordable dwellings on various sites across the District, this data may differ to that recorded by Hampshire County Council as part of its housing completions due to differences in monitoring processes.

Site Planning reference	Non monetary contribution	Comments
Winchfield View Winchfield Lodge, Old Potbridge Road 17/01017/FUL	Affordable housing 4 units	Shared ownership = 4
Oakwood Grange North East Hook 17/01123/REM 14/00733/MAJOR	Affordable housing 41 units	Affordable rent = 22 Shared ownership = 19
Green Hart Park North East Hook 17/01743/REM /18/00509/REM	Affordable Housing 14 units	Affordable rent = 10 Shared ownership = 4

Site Planning reference	Non monetary contribution	Comments
14/00733/MAJOR		
Helios Park Guillemont Park 17/00771/FUL	Affordable housing 51 units	Affordable rent = 8 Shared ownership = 43
Edenbrook Village Hitches Lane, Fleet 17/00372/FUL	Affordable housing 18 units	Affordable rent = 16 Shared ownership = 2
Dukes Meadow Land at Odiham Road 18/00242/REM 16/02989/OUT	Affordable housing 10 units	Affordable rent = 2 Shared ownership = 8
Forest Chase Moulsham Lane, Yateley 17/02793/REM 12/00236/Major	Affordable housing 12 units	Affordable rent = 0 Shared ownership = 12
TOTAL	150	Affordable rent = 58 Shared ownership = 92

