

CABINET

KEY DECISIONS/ WORK PROGRAMME, AND EXECUTIVE DECISIONS MADE

Aug 2020

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Date item agreed for report	Outline/Reason for Report/Comments	Original Due Date	Revised Due Date	Key Decision Y? Note 1	Cabinet Member (Note 2)	Service (Note 3)	* This item may contain Exempt Information
The Swan Pub, North Warnborough	July 20	To confirm that the District Council has now acquired the Swan Public House by Compulsory Purchase Order and for Cabinet to agree the next steps	Jul 20	Aug 20		JR	CP	
Delegation of Community Protection Notice powers to Housing Associations	May 20	To seek approval to delegate Community Protection Notice (CPN) powers to the Registered Provider (Housing Association) 'Vivid Housing Limited'	July 20	Aug 20		SK	RS	
The Pavilion Office, Hedge End, Southampton	July 20	Note purchase of the commercialisation asset	Aug 20			RQ	CS	

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Harlington Roof Repairs	July 20	To inform Cabinet of an urgent decision taken to enable works to be carried out to the roof of the Harlington	Aug 20			JR	CS	
Budget Monitoring	May 20	Quarterly budget monitoring	Jul 20	Sep 20		RG	CS	
Food and Health and Safety Service Plan	Annual	To recommend to Council that the annual Food Safety Plan be adopted	Jun 20	Sep 20		SK	RS	
Revenue and Capital Outturn 2019/20	Annual	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on outturn	Sep 20			JR	F	
Treasury Management 2019/20(Annual Report)	Annual	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on Treasury Management Activities 2019/20	Sep 20			JR	F	
Revised Budgets	Jun 20	Revised budget for 2019/2020 taking into account COVID-19 risks	Sep 20			JR	F	

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Community Infrastructure Levy (CIL)	Apr 19	Post consideration by Overview and Scrutiny to consider if it is beneficial to introduce CIL rather than retain the current S106 arrangements	Feb 20	October 20		GC	P	
Planning Management Development Peer Review	Aug 19	Post consideration by Overview and Scrutiny in July to consider the Action Plan for Planning Management post the Peer Review	Feb 20	October 20		GC	P	
Medium Term Financial Strategy	Annual	Post Consideration by Overview and Scrutiny to consider the Medium-Term Financial Strategy	Dec 20			JR	F	
Treasury Management 2019/20 (Half Year Report)	Annual	Post consideration by Overview & Scrutiny Committee, to consider a Half Year review report on Treasury Management Strategy 2019/20	Dec 20			JR	F	

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Draft 2020/21 Revenue Budget, Capital Programme and Council Tax Proposals	Annual	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2020/21 Revenue Budget, Capital Programme and Council Tax Proposals	Feb 21			JR	F	
Draft 2020/21 Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan	Annual	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2020/21 draft Capital Strategy, the 2020/21 Treasury Management Strategy Statement and Asset Management Plan	Feb 21			JR	F	
Update on Peer Review further to revisit of LGA	Dec 18	Post consideration by Overview and Scrutiny in June to consider the outcomes of the revisit of the LGA	Jan 20	TBA		DN	JCX	

Note 1

A “key decision” means an executive decision which, is likely to -

- a) result in Council incurring expenditure or the making of savings which amount to £30,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or

b) be significant in terms of its effects on communities living or working in an area comprising two or more wards within the area of the district of Hart.

Note 2

Cabinet Members

DN	Leader	SA	Digital	RQ	Commercialisation (Cn)	SB	Community
						(Cy)	
SK	Regulatory	AO	Environment	JR	Finance and Corporate Services	GC	Place

Note 3

Service:

JCX	Joint Chief Executive	CS	Corporate Services	P	Place Services
CS	Community Safety	PP	Planning Policy	TS	Environmental & Technical Services
F	Finance	H	Community Services		
SLS	Shared Legal Services	MO	Monitoring Officer		

Note 4

* **This item may contain Exempt Information** - Regulation 5 of the Local Authority (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

EXECUTIVE DECISIONS

17/03/20	Cllr Radley	Local Discretionary Business Rates Relief Scheme 2019/20	
14/07/20	Cllr Oliver	To trial for a temporary period 6 Sunday car boot sales on Victoria Road Car park.	
23/07/20	Cllr Radley	Harlington Roof Funding Repairs	