

A Breakdown of Parish budgets over £150,000 2025/26

Expenditure Item/Service	Blackwater &	Church	Crookham						
	Hawley	Crookham	Village	Elvetham Heath	Fleet	Hartley Wintney	Hook	Odiham	Yateley
	£	£	£	£	£	£	£	£	£
Environment & Recreation	220,727.00	136,805.00	1,000.00	114,867.00	309,030.00	61,725.00	175,305.00	64,736.00	246,754.00
Youth Provision				7,000.00	19,540.00	30,000.00	15,630.00		6,000.00
Cemeteries	600.00				32,535.00	12,500.00	7,000.00	23,250.00	25,989.00
Street Lighting				1,500.00	700.00	12,500.00	5,000.00	8,750.00	35,283.00
Voluntary Organisation Grants	1,000.00	31,475.00	3,000.00	3,500.00	34,235.00		10,000.00	8,000.00	31,650.00
Office & Admin Costs	46,195.00	55,502.00	13,159.04	36,771.00	52,290.00	28,290.00	53,615.00	64,470.00	86,759.00
Professional Fees	7,600.00	4,940.00	15,600.00	1,000.00	21,850.00	13,700.00	5,750.00	6,050.00	8,900.00
Wages & Salaries	465,339.00	145,301.00	68,597.85	100,500.00	621,600.00	201,286.00	130,333.00	114,000.00	296,469.00
Projects & Capital Costs	33,830.00	5,000.00	7,000.00	30,500.00	50,000.00		154,666.00	6,000.00	42,000.00
Democratic & Elections				500.00	12,600.00			4,500.00	7,500.00
Other									
General Reserve Fund						150,000.00			
Market/Free Car Park						12,350.00			
The Harlington & Ancells Community Centre					566,430.00				
Town Centre Support and Community Events					59,350.00				
The New Harlington Development					441,722.00				
Community Bus						9,750.00			
Community Buildings			216,305.80			43,750.00			
Public Loan/PWLB Interest						19,000.00	62,316.00		
Neighbourhood Plan/Planning									
Speed Indicator Device management								1,500.00	
Lighting and Equipment			25,856.20						
Asset Maintenance an Repairs								250.00	
Bank Charges						660.00			
S137			4,598.00						
Events						500.00			
Planting Mounts Way				20,000.00					
Total Expenditure	775,291.00	379,023.00	355,116.89	316,138.00	2,221,882.00	596,011.00	619,615.00	301,506.00	787,304.00
Income									
Fees & Charges	470,702.00	104,550.00	94,800.00	136,000.00	105,800.00	67,595.00	7,500.00	14,400.00	151,121.00
The Harlington and Ancells Farm Community Centre					597,090.00				
Other Income	4,000.00	101,800.00	10,250.00	22,000.00	83,000.00		5,000.00	43,540.00	26,900.00
Grants/Fundraising						11,760.00			
Community Bus						12,600.00			
Total Income	474,702.00	206,350.00	105,050.00	158,000.00	785,890.00	91,955.00	12,500.00	57,940.00	178,021.00
Transfer to (- from) bals.	-15,589.00	83,016.00	-53,047.43	6,262.00			-67,000.00		20,075.00
Precept	285,000.00	255,689.00	197,019.46	164,400.00	1,435,992.00	504,056.00	540,115.00	243,566.00	629,358.00