

CABINET

KEY DECISIONS/ WORK PROGRAMME, AND EXECUTIVE DECISIONS MADE

January 2020

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Date item agreed for report	Outline/Reason for Report/Comments	Original Due Date	Revised Due Date	Key Decision Y? Note 1	Cabinet Member (Note 2)	Service (Note 3)
Local Government Mutual	Nov 19	To consider the next step in the set up of the Local Government Mutual and its offer to the council.	Jan 20			JR	F
Fleet Pond Feasibility Study	Nov 19	To consider the release of S106 funding for the feasibility study to deliver the Fleet Pond environmental enhancement in relation to green grid project and the revision of the current management plan.	Jan 20		Y	DN	TS
Phoenix Green Flood Alleviation Scheme	Nov 19	To approve funding contributions towards the flood alleviation scheme for Phoenix Green	Jan 20		Y	AO	TS
Garden Communities Programme	Nov 19	To consider the findings of the Working Group on governance structure and work streams for the	Jan 20			GC	P

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		Garden Community Project, and approve any necessary revisions.					
Draft 2020/21 Revenue Budget, Capital Programme and Council Tax Proposals	Annual	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2020/21 Revenue Budget, Capital Programme and Council Tax Proposals.	Feb 20			JR	F
Draft 2020/21 Capital Strategy and the Treasury Management Strategy Statement	Annual	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2020/21 draft Capital Strategy and the 2020/21 Treasury Management Strategy Statement	Feb 20			JR	F
Asset Management Plan	Aug 19	Approval of updated draft Asset Management Plan, post consideration Overview and Scrutiny Committee	Nov 19	Feb 20		DN	TS
Civic Campus Regeneration	July 19	Update from the Working Group to consider the future of the Civic Campus	Feb 20			RQ	JCX
Climate Change Strategy		To consider the Climate Change Strategy and Action Plan proposed by	Feb 20			AO	E

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		the working party, post consideration by Overview & Scrutiny Committee					
Public Space Protection Order - Dog Fouling	Aug 19	To consider a District wide Dog Fouling Public Space Protection Order (PSPO) post public consultation.	Jan 20	Feb 20	Y	SK	P
Crookham Village Neighbourhood Plan	June 19	To consider the examiners' report.	Nov 19	Feb 20		GC	P
Update on Peer Review further to revisit of LGA	Dec 18	Post consideration by Overview and Scrutiny - to consider the outcomes of the revisit of the LGA.	Jan 20	Mar 20		DN	JCX
Budget Monitoring	Quarterly	Post consideration by Overview & Scrutiny Committee, to consider a report on Quarterly Budget Monitoring	Mar 20 Sept 20 Dec 20			DN	F
Traffic Management Programme 2020/2021	Nov 19	Post consideration by Overview and Scrutiny, to approve the traffic management programme for the coming year	Feb 20	Mar 20	Y	AO	TS
Community Infrastructure Levy (CIL)	Aug 19	To consider if it is beneficial to introduce CIL rather than retain the current S106 arrangements	Feb 20	Mar 20		GC	P

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Crandall Neighbourhood Plan	June 19	To consider the examiners' report.	Nov 19	Mar 20		GC	P
Service Plans	Annual	Post consideration by Overview & Scrutiny Committee, agree the 2019/20 Service Plans	April 20			DN	All
Planning Management Development Peer Review	Aug 19	To consider the Action Plan for Planning Management post the Peer Review	Feb 20	June 20		GC	P
Outside Bodies	Annual	Post consideration by Overview & Scrutiny Committee of the effectiveness of the Council's involvement outside bodies, to confirm the Council 2020/21 representatives.	June 20			DN	JCX
Food and Health and Safety Service Plan	Annual	Recommend to Council that the annual Food Safety Plan be adopted	July 20			SK	RS
Revenue and Capital Outturn 2019/20	Annual	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on outturn.	Aug 20			DN	F
Treasury Management 2019/20	Annual	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on Treasury Management Activities 2019/20	Aug 20			JR	F

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Medium Term Financial Strategy	Annual	Post Consideration by Overview and Scrutiny to consider the Medium Term Financial Strategy	Dec 20			JR	F
Treasury Management 2019/20	Annual	Post consideration by Overview & Scrutiny Committee, to consider a Half Year review report on Treasury Management Strategy 2019/20	Dec 20			JR	F

Note 1

A “key decision” means an executive decision which, is likely to -

- a) result in Council incurring expenditure or the making of savings which amount to £30,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or
- b) be significant in terms of its effects on communities living or working in an area comprising two or more wards within the area of the district of Hart.

Note 2

Cabinet Members

DN	Leader	SA	Digital	RQ	Commercialisation (Cn)	SB	Community (Cy)
SK	Regulatory	AO	Environment	JR	Finance and Corporate Services	GC	Place

Note 3

Service:

JCX	Joint Chief Executive	CS	Corporate Services	P	Place Services
CSF	Community Safety	PP	Planning Policy	TS	Environmental & Technical Services
F	Finance	H	Community Services		
SLS	Shared Legal Services	MO	Monitoring Officer		

EXECUTIVE DECISIONS - None