



SUMMONS

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE HART DISTRICT COUNCIL WILL BE HELD IN THE COUNCIL CHAMBER, CIVIC OFFICES, HARLINGTON WAY, FLEET ON THURSDAY 23 FEBRUARY 2017 AT 7.00 PM

Joint Chief Executive

CIVIC OFFICES, HARLINGTON WAY
FLEET, HAMPSHIRE GU51 4AE

AGENDA

**COPIES OF THIS AGENDA ARE AVAILABLE IN LARGE PRINT AND
BRAILLE ON REQUEST**

1 MINUTES OF PREVIOUS MEETING

To confirm the Minutes of the Council Meeting held on 26 January 2017. **Paper A**

2 APOLOGIES FOR ABSENCE

3 DECLARATIONS OF INTEREST

To declare disclosable pecuniary, and any other, interests.

4 COUNCIL PROCEDURE RULE 12 – QUESTIONS BY THE PUBLIC

To receive any questions from members of the public submitted pursuant to Council Procedure Rule 12.

*Note: The text of any question under Council Procedure Rule 12 must be given to the Chief Executive not later than **Noon on Friday, 17 February 2017.***

5 COUNCIL PROCEDURE RULE 14 – QUESTIONS BY MEMBERS

To receive any questions from Members submitted pursuant to Council Procedure Rule 14.

*Note: The text of any question under Council Procedure Rule 14.3 must be given to the Chief Executive not later than **5.00 pm on Monday, 20 February 2017.***

The text of any question under Council Procedure Rule 14.4 must be submitted to the Chief Executive before 10.00 am on Thursday, 23 February 2017.

6 CHAIRMAN'S ANNOUNCEMENTS

7 CABINET MEMBERS' ANNOUNCEMENTS

8 CHIEF EXECUTIVE'S REPORT

9 MINUTES OF COMMITTEES

The Minutes of the following Committees, which met on the dates shown, are submitted.

In accordance with Council Procedure Rule 14.1, Members are allowed to put questions at Council without Notice in respect of any matters in the Minutes to the Leader of the Council or any Chairman of the relevant meeting at the time those Minutes are received by Council.

| Meeting | Date | Page Numbers | For Decision |
|---------------------|-----------------|--------------|--|
| Audit | 6 December 2016 | 7-10 | Minute 24 - Appointment of External Auditor |
| Overview & Scrutiny | 17 January 2017 | 18-21 | |
| Planning | 8 February 2017 | 74-81 | |
| Cabinet | 2 February 2017 | 36-40 | Minute 111 - Draft Budget 2017/18 (See item 10 below) |
| Cabinet | 9 February 2017 | 41-44 | |

10 BUDGET 2017/18

To provide Council with a summary of Cabinet's revenue and capital budget recommendations for 2017/18 to enable Council to calculate and approve its Council Tax requirement for 2017/18. The report also includes the Head of Corporate Services' (Section 151) statutory statement to Council on the robustness of the estimates and adequacy of reserves. **Paper B**

RECOMMENDATION

I Following recommendations from Cabinet and the subsequent notification of precepts, Council is asked to resolve:

I.1 That the Council Tax Base for 2017/18 be noted

- (a) for the whole Council area as 39,444.23 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")]; and

- (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix IA.
- 1.2 Calculate that the Council Tax requirement for the Council's own purposes for 2017/18 (excluding Parish precepts) is £6,383,654.
- 1.3 That the following amounts be calculated for the year 2017/18 in accordance with Sections 31 and 34 to 36 of the Act:
- (a) £40,703,805 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
- (b) £31,351,111 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) £ 9,352,694 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B(1) of the Act).
- (d) £237.11 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £2,969,040 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Column 2 of Appendix IA).
- (f) £161.84 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (g) The amounts set out in column 6 of Appendix IA for each part of the Council's area being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned in Appendix IA divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34 of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (h) The amounts set out in columns 1 to 9 of Appendix IB for each part of the Council's area being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in

a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 2 That it be noted that for the year 2017/18 the Hampshire County Council, and the Police & Crime Commissioner for Hampshire and the Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings below:

| Valuation Band | Hampshire County Council (£) | Hampshire Fire & Rescue (£) | Police & Crime Commissioner for Hampshire (£) |
|----------------|------------------------------|-----------------------------|---|
| A(R) | 629.50 | 35.47 | 91.92 |
| A | 755.40 | 42.56 | 110.31 |
| B | 881.30 | 49.65 | 128.69 |
| C | 1,007.20 | 56.75 | 147.08 |
| D | 1,133.10 | 63.84 | 165.46 |
| E | 1,384.90 | 78.03 | 202.23 |
| F | 1,636.70 | 92.21 | 239.00 |
| G | 1,888.50 | 106.40 | 275.77 |
| H | 2,266.20 | 127.68 | 330.92 |

- 3 That, having calculated the aggregate in each case of the amounts at 3(h) and 2.2 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 1D as the amounts of Council Tax for the year 2017/18 for each of the categories of dwellings in each of the Parishes.
- 4 That for the purposes of section 35 (2) (d) of the Local Government Finance Act 1992, any expenses incurred by the District Council in the financial year 2017/18 in performing functions in a part of the district which elsewhere in the district are performed by a Parish Council, shall not be special expenses of the District Council.
- 5 That the fees and charges for 2017/18 as set out in Appendix 2 be approved.
- 6 That the budget changes set out in Appendix 3 be approved.
- 7 That the revised Capital Programme for 2016/17 to 2017/18 as detailed in Appendix 4 be approved.
- 8 That the Section 151 officer's statutory report regarding the robustness of the estimates and the adequacy of reserves detailed in paragraph 13 be noted.

Date of Despatch: 14 February 2017

COUNCIL

Date and Time: Thursday, 26 January 2017 at 7.00 pm

Place: Council Chamber, Civic Offices, Fleet

Present:

COUNCILLORS –

Southern - (Chairman)

| | | |
|------------|------------------|----------------|
| Ambler | Crookes | Morris |
| Axam | Dickens | Neighbour |
| Blewett | Forster | Oliver |
| Burchfield | Gray | Parker |
| Butler | Gorys | Radley (James) |
| Clarke | Harward | Radley (Jenny) |
| Cockarill | Kennett | Renshaw |
| Collett | Kinnell | Wheale |
| Crampton | Leeson | Woods |
| Crisp | Makepeace-Browne | Wright |

Officers Present:

| | |
|-----------------|-----------------------|
| Patricia Hughes | Joint Chief Executive |
| Gill Chapman | Committee Services |

77 MINUTES OF PREVIOUS MEETING

The Minutes of the Meeting held on 15 December 2016 were confirmed and signed as a correct record.

78 APOLOGIES FOR ABSENCE

Apologies for absence had been received from Councillors Bailey and Billings.

79 DECLARATIONS OF INTEREST

No declarations were made.

80 COUNCIL PROCEDURE RULE 12 – QUESTIONS BY THE PUBLIC

Questions had been received from Mr David Turver, details of which are set out in Appendix A attached to these Minutes.

81 COUNCIL PROCEDURE RULE 14 – QUESTIONS BY MEMBERS

None received.

82 CHAIRMANS ANNOUNCEMENTS

The Chairman had attended the following events on behalf of the Council.

5 January 2017 Opening of new Pumping Station, Hitches Lane

83 CABINET MEMBERS ANNOUNCEMENTS

The Leader of the Council, **Councillor Parker**, announced

On Wednesday I attended a meeting of the All Party Parliamentary Group for Hampshire, where many Members of Parliament and council leaders were present from across Hampshire. It is clear that none of the mooted devolution proposals will proceed in the foreseeable future, and there is little appetite for the larger scale unitary reorganisations which have been suggested following the raising of that hare by the Deloitte report commissioned by Hampshire County Council. However, members should be aware that following their Cabinet Meeting on Tuesday Basingstoke and Deane Borough Council have examined the possibility of proceeding with their own Unitary Council proposal, either on their own or with one or more partners. As this is now on the agenda, it will be necessary for Hart to give it appropriate consideration, in particular whether Hart members have any enthusiasm to participate in such a project

The Cabinet Member for Corporate Services, **Councillor Burchfield**, reported

The Joint Chief Executive, Ms Hughes, was at the House of Commons this week giving evidence to a Select Committee on how, through mutual collaboration and common goals, we have been able to set up the 5 Council partnership. As I have mentioned previously, the Government is looking at this venture very closely in the hope that they can encourage more councils to collaborate in the same fashion and reduce the burden on the national public purse.

We have also completed the internal Shared Service review that will now come to the Audit Committee. Within the review, we have put together some good suggestions for improvement; however, the review also reflects that our Shared Services are and continue to deliver good value to the Council.

The Cabinet Member for Community Wellbeing, **Councillor Crampton**, announced

I had heard that there was some confusion over what was happening to Fleet Hospital. We contacted Nicky Seargent who was the Area Director for Southern Health and now with Frimley Park, and he tells us that as part of the service development and transformation with the Frimley system under Primary and Acute Care System Vanguard, the adult community services provided by Souythern Health have been transferred to Frimley Health in order to pilot vertical integration.

This includes Fleet Hospital. There have been not changes to services for local people, however there are benefits from this integration which will improve clinical pathways between acute and community services.

And as for the Community Beds, two beds which are escalation beds at Fleet Hospital have been opened recently due to the high level of demand. No decision has been made on community beds by the CCG as yet. Nicky Seargent will be giving an update at our next Health and Wellbeing Board meeting on 16 February.

The official opening of our new Leisure Centre will be on 1st April 2017. Everyone Active have Rebecca Addlington and other members of the Olympic team coming to the event. Further details will follow.

The Cabinet Member for Economic Development, **Councillor Crookes**, had no announcements.

The Cabinet Member for Environment, **Councillor Forster**, announced

Service on Waste and CCTV over the Christmas and subsequent period was good, although regrettably there were a few waste rounds delayed due to sickness and one vehicle breakdown, but the teams worked well and kept residents informed, with delays minimised - there was no serious impact. Cctv had a quiet period.

On street parking has also been operating well, although there has recently been an increase in inconsiderate and dangerous parking near schools. We have asked our CEOs to focus on ensuring that safety isn't compromised, and therefore some drivers (who are too lazy to park safely and insist on parking on double yellow lines or in dangerous places) will find they receive FPNs. There is concern about some dangerous parking in these and some other areas, so that will be factored in to the review that is starting regarding on street parking.

We have a small number of new bins being ordered for deployment to replace damaged ones - if any Councillor is aware of somewhere that in particular should be considered for an additional bin, please contact officers and copy me. Most of these are replacements for older ones: we're not intending to deploy many extra ones (around 4 in Fleet town centre have been identified as necessary), but if there is a definite need, please do let us know so it can be considered. I am bringing a paper to cabinet on litter and dog fouling enforcement (after constructive input from Overview and Scrutiny Committee) which I hope will be approved, as it will improve the area and potentially reduce the amount of Street litter.

At Blackwater Valley Transport Advisory Committee I'm glad to report that SWT indicated they're receptive to more bicycle racks and station improvements at Fleet and I'll be working with them over the next couple of months to agree what's needed and try to secure funding. This may extend to additional safety improvements, to complement the cycle access that Cllr Wheale secured from County which is currently being installed. They are putting in more motorcycle and scooter parking already.

It was also discussed (as a reminder) Waterloo will be shut for 3 weeks in August so commuting will be a nightmare. SWT advice is book holiday or work from home if possible. There's also likely to be disruption before then due to preparatory work. Please do inform your parishes and residents.

The Cabinet Member for Housing, **Councillor Gorys**, reported:

The Housing Service has been successful in securing £385,000 as part of a recent DCLG bidding round for local authorities who wanted to become national "Homelessness Prevention Trailblazers". Hart has led on the concept and inception of the bid, which has been produced in partnership with Rushmoor Borough Council and will operate across both Council areas.

The trailblazer will focus on the early adoption of the Homelessness Reduction Bill, revising the way we assess people so that we are focusing on assets and strengths as well as support needs, and will reach out to the wider public sector to generate system reform in the way that we deal with homelessness. The main focus of the trailblazer will be on prevention, and through the learning we will produce a platform that other local authorities can adopt and embed in their areas. This is a very ambitious and exciting piece of work that will be of great benefit to local residents across Hart and Rushmoor. I would like to offer thanks on behalf of the Council to Phil Turner for his work in delivering a convincing proposal to DCLG, and to officers within the Housing Services at both Hart and Rushmoor Councils, who are now working on a challenging implementation plan together with a view to launching the trailblazer from April.

Members may also want to be aware of Hart led projects that have attracted £1.15m additional investment from the DCLG in homelessness services that have now come to an end:

- The Help For Single Homelessness Project worked across 7 local authority areas and has been wound down over the last 6 months. Special thanks to the Coordinator who worked on the project, Claire Leivers, who we seconded across from Rushmoor Borough Council to lead the project. This project supported countless single homeless people and made a really positive impact across the 7 partner authority areas.
- Hart also led on the bid and delivery of the Hampshire Making Safe Scheme project across the 11 Hampshire Districts. This scheme closes at the end of January. The project involved over £900,000 awarded by the DCLG to support victims of domestic abuse across the County, and achieved some great results, including the legacy of extra dedicated units of accommodation for victims of domestic abuse and ongoing target hardening security measures to make people safe in their homes. Special thanks to Kirsty Jenkins, who provided a pivotal role as the coordinator of that scheme. I'd like to ask members to keep their fingers crossed for us, as we have now led on a further bid to DCLG for **another** £312,225 in order to continue elements of this scheme across Hampshire, with Hart once again as the lead authority. We are yet to hear whether this bid has been successful.

You will recall from previous announcements I have made, that the Housing Service has been working towards the national Gold Standard in front line housing options services. This DCLG endorsed and funded scheme has already awarded Hart the "Silver" standard and at that time we were just one of 6 local authorities nationally to have achieved this. I can now report that we are awaiting - with high hopes - the outcome of 2 challenge applications and the team are working on the 10th and final challenge which will be submitted in the very near future. We are hopeful that all the

hard work will pay off and at some stage in the Spring, once we have been confirmed as achieving all 10 local challenges, Hart will join the handful of local authorities in England to have been awarded the national "Gold Standard".

The work on the housing company is progressing and we are going to meet up with South Norfolk council, who have already implemented one, to see what lessons we can learn and how any issues that may arise have been dealt with.

Lastly, members will have received an invitation to join the Housing Service and Safer North Hampshire colleagues on 15th February at 7pm for an information evening about our Community Services. Officers from the Housing Service and Safer North Hampshire will talk about their work and present a number of case studies. I sincerely hope that as many of Hart's Councillors will come along to the evening which is intended to support members to get to know the services better, and to meet the people who are delivering them on our behalf. It promises to be an interesting evening that should help you to feel closer to the service, and to get an insight into how we work with local residents and partner agencies to provide quality housing and community safety services.

The Cabinet Member for Regulatory Services, **Councillor Kennett**, reported:

Members have probably heard about how Nicola Ramsey, of our Environmental Health department, worked diligently over many months to try and get a farm shop to cease selling meat contaminated with fly eggs, dishonestly claiming products were organic and other attempts to defraud residents or put them at risk. Only as a last resort was a court case brought. The circumstances were so egregious that the magistrates ordered the company to cease trading immediately and imposed fines and costs totalling more than £40,000 against it.

Unfortunately the business friendly laws apply to bad businesses as well as good, so the operators were able to set up a new company within days, in the same premises, using the same equipment and were able to carry on trading. It is not clear whether they have taken assets out of the company so it cannot pay the penalties.

The Hampshire Police and Crime Panel has published a proactive scrutiny report on domestic abuse which took evidence from a range of organisations involved with this problem in Hampshire. The report concluded that by using his powers to award grants the previous Commissioner had been able to encourage organisations to cooperate more closely, and recommends that this approach be continued. The document includes verbatim responses by over 20 organisations and is quite lengthy. If anyone would like further information please contact me.

The Cabinet Member for Town and Village Regeneration, **Councillor Morris**, reported:

Members and the public may have noticed that the smart card car park ticket payment facility has been withdrawn. This is due to a change in government legislation and Hart now must comply with the new Public Sector Network Security Requirements. This facility was withdrawn on 20 Jan 2017 and a paper explaining the detail will be presented at cabinet on 2 February 2017. Some £6k has been identified which needs to be refunded back to card holders.

I attended a meeting last week at the Hart Shopping centre where I met the shopping centre owners new business representative and discussed many initiatives to encourage the successful leasing of the remaining empty shopping units. The representative agreed to be in regular dialogue with Hart and the high street as a whole, particularly the Fleet Business forum and the Business Improvement District representatives. The representative was keen to look at pop up shops and short term leases contrary to previous management who would only entertain long leases.

I attended meetings with regards to my role as Hart's board member of the Fleet Business Improvement District (BID) and the group is holding a BID "drop in" event explaining the BID process on 15th Feb 2017 in the Hart Shopping Centre 4 to 7pm.

I have had several conversations with the my opposite number at Bracknell Forest Borough Council, Cllr Marc Brunnel Walker the Regeneration portfolio holder, and further meetings are arranged to learn how the council processed such a successful reshaping of Bracknell Town. The next meeting will include a visit to see first hand the mechanics of how this project was brought forward.

I have a meeting with the HCC library portfolio holder Cllr Gibson on 1st Feb 2017 to discuss the refurbishment of the library which commences in February 2017, and how they intend to lease out parts of the upper floor.

I accompanied The Leader, Cllr Parker, and Cllr Gorys to the British Research Establishment in Watford on 9th January 2017 and there we were given a short presentation about a factory built home called a ZED pod. The concept is a prebuilt home constructed in a factory and sited over 2 car park spaces. Further work is required by the company but it is a concept that Hart may consider in the future.

Once again I would like to announce my gratitude to the parking management team and all enforcement officers who under difficult manpower challenges are coping admirably with the extra workload.

84 JOINT CHIEF EXECUTIVES' REPORT

The Joint Chief Executives had nothing substantive to report.

85 MINUTES OF COMMITTEES

| Meeting | Date |
|---------------------------|-------------------------|
| Planning Committee | 14 December 2016 |

Councillor Crookes referred to page PL60, Land North of Netherhouse Copse, Hitches Lane, Fleet and asked:

I understand that following the Planning Committee's decision to defer the application the applicant has chosen to appeal on the basis of non determination. Could this please be confirmed? And was there now no further opportunity for Hart to consider this application further? I would ask for clarity on whether this decision is now out of this Council's hands.

If this is the case, will the Council defend the decision at Inquiry and what is the estimate of the Council's direct costs for the defence?

If the Council should fail to successfully defend the decision and the Inspectorate were to grant planning permission, what is the extent of the financial risk to this Council in terms of legal costs, loss of New Homes Bonus and loss of community benefit in S106 and any other contributions?

Councillor Ambler replied that the application had been deferred, and he believed the application could still come back to Committee for determination, but could not himself estimate the costs. He would consult with Officers and circulate a written answer which would be appended to the minutes.

Overview and Scrutiny Committee

20 December 2016

No questions asked.

Cabinet

5 January 2016

No questions asked.

Licensing Committee

10 January 2017

No questions asked.

86 COMMUNITY GOVERNANCE REVIEW FOR FLEET PARISH

Members considered whether a Community Governance review for Fleet parish should be undertaken in the Spring of 2017 with a view to decreasing the number of Councillors from 19 to 18 and making amendments to the parish ward boundaries of two wards with effect from the parish elections due in May 2018.

DECISION

- 1 To consult on the number of Councillors for Fleet Town Council in a spring edition of the Fleet Town Council Newsletter.
- 2 The consultation consists of a table of the respective advantages and disadvantages of the proposal and the current arrangements and a means to collect responses from electorate.
- 3 Officers collate the responses and make a recommendation for the changes to the member numbers for consideration by Council in summer of 2017.

87 COMMUNITY GOVERNANCE REVIEW FOR CHURCH CROOKHAM PARISH

Council were asked to authorise the undertaking of a Community Governance review for Church Crookham Parish in spring of 2017 in order to consider an adjustment of the number of Councillors across the existing wards of that parish.

Any resultant changes from the review would come into effect from the parish elections due in May 2018.

DECISION

- 1 To consult on the number of Councillors for Church Crookham Parish in a spring edition of the Church Crookham Parish Council Newsletter.
- 2 The consultation consists of a table of the respective advantages and disadvantages of the proposal and the current arrangements and a means to collect responses from electorate. The review should be restricted solely to the number of councillors that represent each parish ward.
- 3 Officers collate the responses and in conjunction with Church Crookham Parish Council make a report and recommendation for any changes for consideration and resolution by this Council in summer of 2017.

The meeting closed at 7.45pm

COUNCIL PROCEDURE RULE 12

QUESTIONS BY THE PUBLIC

Mr David Turver asked the following questions and **Councillor Parker** responded:

Question:

Last year you issued a press release claiming a reduction of 1,500 houses in Hart's housing target. How do you now explain that Hart's housing target has increased from ~370 dph to 382 dph, despite the starting point based on population projections falling by more than 100 dph?

Response:

Several issues here. First, the reduction of 1500 was the elimination of the potential overflow of unmet need from Rushmoor after a lot of work both by Hart members and officers and our counterparts in Rushmoor who were anxious to seek to meet their own need within their geography. This was assisted by Hart making SANG available to Rushmoor to facilitate their housing delivery.

Second, the figures the questioner describes as "Hart's housing target" is the Objectively Assessed Housing Need calculated according to Government guidance and in compliance with accepted standards. Finally, population projections are only one of a number of elements in the calculation, explained in the Strategic Housing Market Analysis, which I know the questioner has seen, and which will repay rereading.

Mr Turver asked a supplementary question:

Is it reasonable that we should be asked to concrete over our green fields based on unchallenged jobs forecasts that require us to build houses to accommodate people from other districts whose housing needs are supposed to be met elsewhere, many of whom will work outside the district?

Response:

I am not prepared to answer a question based on perjorative assumptions. We work within the legal requirements. If Mr. Turver would like to submit his supplementary question in writing in more moderate terms, I will be happy to respond.

Question:

What is the timeline for the production of the new Local Plan and associated policies?

Response:

We have taken some time to assess the issue of the emerging Affordable Housing Uplift and whether we adopt such an uplift, and are looking to finalise the Regulation 18 consultation in February.

Mr Turver asked a supplementary question:

What impact or delay to the timeline have you allowed for in the Local Plan once the long awaited Government White Paper on Housing is released in March?

Response:

I have spoken to Mr Barwell and Mr Javid about the white paper. The date of publication is extended by about a month every thirty days, and we don't know what is in it because they won't tell us. We are not going to try prejudge what is in it before it gets here.

Question:

When will a new LDS be produced?

Response:

After we agree the preferred Spatial Strategy for Regulation 18, a revised LDS will be published shortly thereafter.

Mr Turver asked a **supplementary question:**

Will the new process follow the learned legal opinion of Peter Village QC and consult on the level of employment we want to see in the district?

Response:

We will be taking account of any appropriate information, including that of Mr Village.

Question:

What is the likely cost of the further delay to the Local Plan in terms of lost New Homes Bonus and additional charges from East Hants and other contractors?

Response:

In terms of the New Homes Bonus no loss is known as the current arrangements remain unchanged. It would however, be uninformed speculation to second guess what might result from the Government's consultation on possible changes to New Homes Bonus.

No additional costs are anticipated from either East Hampshire or contractors as there is a longer term expectation that East Hampshire would be providing our Planning Policy Services for the next three years to cover the submission and adoption of the current Local Plan.

Mr Turver asked a **supplementary question:**

What financial contingency has HDC set aside now that Netherhouse Copse is likely going to appeal and how much New Homes bonus will be forfeited?

Response:

It is very difficult to assess because the Planning Committee has not taken a decision, it has been deferred. We don't know what the appeal might consist of and cannot quantify the costs which we may have to bear.

Question:

Last year's consultation estimated Hart's brownfield capacity at 450 units. What is your current estimate of brownfield capacity in the light of Pyestock and Bramshill coming forward for redevelopment and further likely availability of poor quality office sites?

Response:

Taking the government's criteria into account we estimate that Brownfield capacity at the moment including the proposed Hartland Village at Pyestock stands at 2126 dwellings, albeit we have approved more than 300 units over the past year. Approval however is not the

same as take up. The evidence is that there is still little market appetite for office conversions.

That does not include Bramshill, which has particular issues of sustainability, heritage and environment. We have previously specifically commented that Bramshill had particular constraints and that it was being excluded from any calculations because development may be in conflict with those policies relating to sites protected by the birds and habitats directive (see paragraph 119 of the NPPF) and because it comprises a designated heritage assets (grade I listed building within a designated historic park and garden).

Question:

The recent Annual Monitoring Report showed that Hart is systematically under-delivering affordable housing compared to the 40% target. What steps will be taken to address this issue?

Response:

The 40% target is a “policy on” aspiration based upon viability. It’s hardly surprisingly that the Council does not achieve 40% affordable homes across the board because many permissions granted do not have an affordable housing requirement. This is because they either are of such small scale that they do not meet the affordable housing threshold, or there are questions of viability particularly with regard to the costs of building out brownfield sites (Bramshill House is a classic example), or because the developer is exercising national permitted development rights for office to residential conversions which contain no obligation to provide affordable homes.

We are looking at whether we should, through our Local Plan, introduce an affordable Housing uplift to bring forward more priority affordable housing for rent. I am appreciative of the questioner’s concern for the undoubted need for affordable housing for those who struggle to afford accommodation in our community, and I would value his view on increasing the housing delivery and by how much in his supplementary question.

Mr Turver responded:

I would take much stronger steps to encourage office conversion, to deliver much cheaper housing, if you increase the number of dwellings those dwellings come cheaper.

Mr Turver asked a supplementary question:

Would we need quite so many affordable homes if you weren’t planning to massively increase inward migration to Hart?

Response:

You need to differentiate between cause and effect. The SHMA reflects reality and does not drive the numbers. We have to take proper account of it in the way in which we address the housing need.

COUNCIL

DATE OF MEETING: 23 FEBRUARY 2017

TITLE OF REPORT: BUDGET 2017/18

Report of: Head of Corporate Services & Section 151 Officer

Cabinet Member: Councillor Ken Crookes, Economic Development and Corporate Finance

I PURPOSE OF REPORT

1.1 To provide Council with a summary of Cabinet's revenue and capital budget recommendations for 2017/18 to enable Council to calculate and approve its Council Tax requirement for 2017/18. The report also includes the Head of Corporate Services' (Section 151) statutory statement to Council on the robustness of the estimates and adequacy of reserves.

2 OFFICER RECOMMENDATIONS

2.1 Following recommendations from Cabinet and the subsequent notification of precepts, Council is asked to resolve:

1. That the Council Tax Base for 2017/18 be noted
 - (a) for the whole Council area as 39,444.23 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 1A.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2017/18 (excluding Parish precepts) is £6,383,654.
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 - (c) £ 9,352,694 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax

requirement for the year. (Item R in the formula in Section 31B(1) of the Act).

- (d) £237.11 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £2,969,040 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Column 2 of Appendix 1A).
- (f) £161.84 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (g) The amounts set out in column 6 of Appendix 1A for each part of the Council's area being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned in Appendix 1A divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34 of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (h) The amounts set out in columns 1 to 9 of Appendix 1B for each part of the Council's area being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

2.2 That it be noted that for the year 2017/18 the Hampshire County Council, and the Police & Crime Commissioner for Hampshire and the Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings below:

| Valuation Band | Hampshire County Council (£) | Hampshire Fire & Rescue (£) | Police & Crime Commissioner for Hampshire (£) |
|----------------|------------------------------|-----------------------------|---|
| A(R) | 629.50 | 35.47 | 91.92 |

| | | | |
|---|----------|--------|--------|
| A | 755.40 | 42.56 | 110.31 |
| B | 881.30 | 49.65 | 128.69 |
| C | 1,007.20 | 56.75 | 147.08 |
| D | 1,133.10 | 63.84 | 165.46 |
| E | 1,384.90 | 78.03 | 202.23 |
| F | 1,636.70 | 92.21 | 239.00 |
| G | 1,888.50 | 106.40 | 275.77 |
| H | 2,266.20 | 127.68 | 330.92 |

- 2.3 That, having calculated the aggregate in each case of the amounts at 3(h) and 2.2 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 1D as the amounts of Council Tax for the year 2017/18 for each of the categories of dwellings in each of the Parishes.
- 2.4 That for the purposes of section 35 (2) (d) of the Local Government Finance Act 1992, any expenses incurred by the District Council in the financial year 2017/18 in performing functions in a part of the district which elsewhere in the district are performed by a Parish Council, shall not be special expenses of the District Council.
- 2.5 That the fees and charges for 2017/18 as set out in Appendix 2 be approved.
- 2.6 That the budget changes set out in Appendix 3 be approved.
- 2.7 That the revised Capital Programme for 2016/17 to 2017/18 as detailed in Appendix 4 be approved.
- 2.8 That the Section 151 officer's statutory report regarding the robustness of the estimates and the adequacy of reserves detailed in paragraph 13 be noted.

3 BACKGROUND INFORMATION

- 3.1 The period of austerity for local government continues based on the financial settlement the Council has received. It is clear the government has faced a challenge in financing the costs of adult social care and it has tackled this by the following measures:
- 3.1.1 Allowing authorities with social care responsibilities (Counties, Unitaries and Metropolitan Districts) to raise 3% on Council Tax specifically to help fund social care budgets in 2017/18 and 2018/19. This is in addition to their ability to raise up to 1.99% on Council Tax to fund general expenditure without recourse to a referendum.
- 3.1.2 Reducing New Homes Bonus funding (mainly paid to districts) to fund social care at county councils and other upper tier authorities.

4 GOVERNMENT GRANT FOR HART IN 2017/18 AND BEYOND

- 4.1 Hart was one of 10 authorities to reject the government's 4 year settlement offer announced in December 2015. The settlement figures are therefore only guaranteed for 2017/18:

| | 2016/17 £m | 2017/18 £m | 2018/19 £m | 2019/20 £m |
|--------------------------------|---------------|---------------|---------------|---------------|
| Revenue Support Grant (RSG) | 0.562 | 0.082 | 0 | -0.515 |
| Business Rate Baseline Funding | 1.265 | 1.291 | 1.332 | 1.380 |

- 4.2 The grant figures above show a negative figure for RSG in the last year. Even though the government previously stated they would not change the amount of tariff that a council pays (the amount of business rates collected in excess of the amount the government thinks each local authority needs to retain), the figures above suggest otherwise as the negative RSG will be offset by a matching reduction in the Business Rate Baseline Funding paid to the Council. The government assumes Councils can make up the deficit by increasing Council Tax each year on a higher tax base as more houses are built in line with government estimates.
- 4.3 Members will be aware that from 2020 onwards the Chancellor intends to localise business rates and it is not known how this will affect the amount of business rates Hart is allowed to retain.

5 COUNCIL TAX

- 5.1 It is clear from the figures provided to local government that the government assumes some of the funding shortfall will continue to be met by increases in Council Tax. This continues the significant change in approach introduced in 2016/17 as previously councils were encouraged to freeze Council Tax levels and specific grants were provided to partly cover the cost to councils of not increasing the tax.
- 5.2 Freeze grants are no longer available. The Government is allowing shire districts to raise the Council Tax in 2017/18 by up to 1.99% or £5, whichever is the greater, and consequently the budget proposals included in this report assume a £5 increase in both 2017/18 and 2018/19. Any figure above this will require the Council to seek residents' approval through a referendum. The financial effect of this increase is to add approximately £195k per annum to income and this will increase each year if Council Tax increases are approved annually.

6 NEW HOMES BONUS

- 6.1 New Homes Bonus remains a crucial part of the Council's budget and £2.27m will be received in 2017/18 and wholly used to support the revenue account. Whilst this is more than predicted in the Medium Term Financial Outlook (£200k extra), the risk is that future years' levels cannot be guaranteed.
- 6.2 The government consulted on changes to the scheme and comments were required by March 2016. The following changes for 2017/18 were announced alongside the settlement:
- Overall reduction in the amount available for New Homes Bonus nationally (presumably to make more funds available for upper tier authorities to meet social care obligations).
 - Reduction of payments to 4 years, instead of the current 6

- Transitional year in 2017/18 of 5 years to give affected councils time to plan their finances.
- A threshold of 0.4% growth in housing, below which no NHB will be paid

6.3 In addition the following proposals were deferred until 2018/19, subject to further consultation:

- Withholding payment where no Local Plan has been adopted (government's preferred option).
- Withholding payments for homes built on appeal.

6.4 Above the 0.4% threshold, the Council receives £1,224 (80% of £1,530) per Band D equivalent house. The County Council receives the other 20%. This figure is based on the average council tax nationally. In addition the Council receives an extra £280 (80% of £350) for all affordable houses. The threshold does not apply to this payment.

6.5 This matter is of great concern because any reductions in this grant will have an adverse effect on financial projections and jeopardise the chances of making proper financial plans for the future.

6.6 At the extreme the Council would be in serious financial straits if no Local Plan meant the loss of all New Homes Bonus. There could also be a significant loss of income if a high proportion of homes were only built after appeal. In this regard, Members also need to be mindful of the cost to the Council of administering and defending its decision at appeal.

6.7 This report sets out three future funding scenarios:

- Local Plan adopted by 31 March 2018
- Local Plan not adopted by 31 March 2018 and new NHB for 2018/19 is withheld
- Local Plan not adopted by 31 March 2018 and **all** NHB for 2018/19 is withheld

6.8 As the figures in paragraph 12.1 show, the loss of all New Homes Bonus in 2018/19 would reduce reserves by £2 million in one year. This is clearly not sustainable.

7 COUNCIL TAX SUPPORT SCHEME

7.1 The introduction of this scheme in 2013 meant that Council Tax benefits would be replaced by a Council Tax discount scheme and the government reduced funding to 90% of the cost of discounts. Councils had either to reduce the discount paid to working age claimants or find income to make up the reduction. In the event this Council agreed not to reduce the discount (benefits) paid to such claimants but to fund the cost from the revenue account.

7.2 The Council has consulted on changes to the scheme for 2017/18. All claimants would have to pay at least 20% of their Council Tax. The changes would save approximately £24,000 per annum.

7.3 Cabinet decided on 5th January 2017 not to progress with changes to the scheme.

8 FEES AND CHARGES

8.1 The budget has been prepared taking account of the following changes to charges in the main service areas:

- Green Waste - inflationary increase
- Car Parking - fee increase suggested as possible saving
- Housing - no increase
- Leisure - N/A
- Planning - no increase (see paragraph 8.3 below)
- Building Control - 2% where allowed
- Licensing - no increase – under review by Basingstoke

8.2 Proposed fees and charges are shown in Appendix 2.

8.3 The Housing White Paper published on 7th February included proposals to increase planning fees by 20% from July 2017 if the Council invests the additional income in the planning department. The Government is also minded to allow an increase of a further 20% for those authorities which are delivering the homes their communities need and will consult further on the detail.

9 GROWTH AND SAVINGS INCLUDED IN BUDGET

9.1 Officers have again adopted a zero based approach to the budget as well as identifying areas for further savings, as well as any opportunities to secure new sources of income. Naturally, given the current financial climate, few discretionary growth items have been included.

9.2 Appendix 3 attached shows the movement of budgets between 2016/17 and 2017/18.

10 OUTTURN BUDGET FOR 2016/17

10.1 The expected surplus for the current year is expected to be £92K, lower than originally anticipated (£117k) for the reasons reported to Cabinet in December.

11 CAPITAL PROGRAMME

11.1 The Capital Programme is attached as Appendix 4. The only new schemes added at this stage are SANGs.

12 BUDGET 2017/18 AND INITIAL PROJECTION 2018/19

- 12.1 The table below summarises the budget for 2017/18, showing a contribution to reserves of £66k, and an initial projection for 2018/19.

| | 2017/18 Draft Budget | 2018/19 Local Plan Adopted | 2018/19 LP Not Adopted Lose new NHB | 2018/19 LP Not Adopted Lose all NHB |
|---|----------------------------|-------------------------------------|--|---|
| Net Cost of Services | 9,933 | 9,500 | 9,500 | 9,500 |
| <u>Less</u> | | | | |
| Debt Interest | 111 | 150 | 150 | 150 |
| New Homes Bonus | -2,273 | -2,010 | -1,510 | 0 |
| Net Budget Requirement | 7,771 | 7,640 | 8,140 | 9,650 |
| <u>Financed By</u> | | | | |
| Government Grant | | | | |
| - Business Rates Retained | -1,193 | -1,230 | -1,230 | -1,230 |
| - Revenue Support Grant | -82 | 0 | 0 | 0 |
| - Transitional Grant | -109 | 0 | 0 | 0 |
| Collection Fund (Surplus) / Deficit | 827 | 0 | 0 | 0 |
| NNDR Reserve | -930 | 0 | 0 | 0 |
| Council Tax Income | -6,186 | -6,485 | -6,485 | -6,485 |
| £5 Increase in Council Tax | -197 | -195 | -195 | -195 |
| S106 Receipts | -48 | -45 | -45 | -45 |
| SANG Receipts/Loan Repayments | -99 | -205 | -205 | -205 |
| Minimum Revenue Provision / Loan Repayments | 180 | 520 | 520 | 520 |
| Transfer (to) from Reserves to balance Revenue Account | -66 | 0 | 500 | 2,010 |
| General Fund Balance as at 1 April | 4,583 | 4,649 | 4,649 | 4,649 |
| Transfer to (from) Reserves | 66 | 0 | -500 | -2,010 |
| General Fund Balance at 31 March | 4,649 | 4,649 | 4,149 | 2,639 |

- 12.2 The major issue looking beyond 2017/18 is the impact of the further consultation on the New Homes Bonus scheme should the Council fail to adopt a Local Plan by March 2018.
- 12.3 In order to achieve potentially demanding savings in 2018/19 the Council must make decisions well in advance to allow time for sufficient action to achieve full-year savings from April 2018. A year's notice is required to amend or terminate many contracts or agreements with third parties. A workshop involving group leaders, finance lead

members and senior officers will take place in April 2017 to identify potential savings for 2018/19.

- 12.4 A number of factors will change in 2019/20 (higher leisure fee but almost certainly less NHB) so there is nothing at this stage to suggest 2018/19 will not present further challenges.

13 ROBUSTNESS OF ESTIMATES AND ADEQUACY OF RESERVES

- 13.1 Section 25 of the Local Government Act 2003 requires the Chief Financial Officer to report on the robustness of the estimates and adequacy of proposed financial reserves.
- 13.2 The budget has been constructed following a detailed and robust process involving budget holders, finance staff, the leadership team and Members. Account has been taken of identified financial issues and pressures and realistic budget assumptions have been made and key risks identified. Service changes and savings options have been considered by Heads of Service and Members through the service review process.
- 13.3 Budget risks are managed throughout the year by a comprehensive budget monitoring process, which acts as an early warning of budget issues allowing corrective action to be taken, and via the general fund reserve.
- 13.4 The Council has limited reserves available to it. A summary of the estimated movement on the General Fund balance is shown in paragraph 12.
- 13.5 The S151 Officer considers that the projected General Fund balance is adequate to help manage the 2017/18 budget risks. While the use of the General Fund balance is for financing unplanned one-off costs and does not underwrite on-going expenditure, the level of the General Fund balance does provide a buffer against the uncertainty of future central government funding. As this report makes clear there is considerable uncertainty around future resources available to the Council and further reports on the Medium Term Financial Outlook will be needed during the year.

14 COMMENTS OF THE MONITORING OFFICER

- 14.1 This report recommends the adoption of a lawful budget and the level of Council Tax for 2017/18. It also outlines the Council's current and anticipated financial circumstances, including matters relating to capital expenditure and resources.
- 14.2 The setting of the Budget and Council Tax by Members involves their consideration of choices. No genuine or reasonable options should be dismissed out-of-hand and Members must bear in mind their fiduciary duty to the council taxpayers of Hart.
- 14.3 Members must have adequate evidence on which to base their decisions on the level and quality at which services should be provided. Where a service is provided pursuant to a statutory duty, it would not be lawful to fail to discharge it properly or abandon it, and where there is discretion as to how it is to be discharged, that discretion should be exercised reasonably. Where a service is derived from a statutory power and is in itself discretionary that discretion should be exercised reasonably.

- 14.4 Should Members wish to make additions or reductions to the budget, on which no information is given in the report before Members, they should present sufficient information on the justification for and consequences of their proposals to enable the Council to arrive at a reasonable decision on them.
- 14.5 The report sets out the relevant considerations for Members to consider during their deliberations and members are reminded of the need to ignore irrelevant considerations. Members have a duty to seek to ensure that the Council acts lawfully. They are under an obligation to produce a balanced budget and must not knowingly budget for a deficit. Members must not come to a decision which no reasonable authority could come to; balancing the nature, quality and level of services which they consider should be provided, against the costs of providing such services.
- 14.6 Members are also reminded of Section 106 of the Local Government and Finance Act 1992 which prohibits any Member, who has not paid for at least two months his/her Council Tax when it became due, from voting on setting the Budget and Council Tax.

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APPENDICES:

- Appendix 1A Band D, Hart and Parishes
- Appendix 1B all Bands, Hart and Parishes
- Appendix 1C Council Tax Bands - Parishes
- Appendix 1D Council Tax Bands - All Precepts
- Appendix 2 List of Fees and Charges
- Appendix 3 Comparison of Original Budget 2016/17 to Proposed Budget 2017/18
- Appendix 4 Capital Programme

BAND D TAX, HART AND PARISHES

| Tax Base Column 1 | 2017/18 Precept £ Column 2 | Part of Council's Area Column 3 | District | Parish | Total |
|-----------------------|-------------------------------------|------------------------------------|---------------|---------------|---------------|
| | | | £ Column 4 | £ Column 5 | £ Column 6 |
| PARISHED AREAS | | | | | |
| 1,846.89 | 147,603.00 | Blackwater and Hawley | 161.84 | 79.92 | 241.76 |
| 105.52 | 3,000.00 | Bramshill | 161.84 | 28.43 | 190.27 |
| 3,950.22 | 212,521.84 | Church Crookham | 161.84 | 53.80 | 215.64 |
| 838.05 | 63,733.00 | Crandall | 161.84 | 76.05 | 237.89 |
| 1,752.54 | 125,172.00 | Crookham Village | 161.84 | 71.42 | 233.26 |
| 171.55 | 13,481.00 | Dogmersfield | 161.84 | 78.58 | 240.42 |
| 1,996.99 | 125,120.00 | Elvetham Heath | 161.84 | 62.65 | 224.49 |
| 747.51 | 54,500.00 | Eversley | 161.84 | 72.91 | 234.75 |
| 415.73 | 27,000.00 | Ewshot | 161.84 | 64.95 | 226.79 |
| 10,132.20 | 1,011,294.88 | Fleet | 161.84 | 99.81 | 261.65 |
| 122.36 | 4,000.00 | Greywell | 161.84 | 32.69 | 194.53 |
| 2,645.57 | 193,285.00 | Hartley Wintney | 161.84 | 73.06 | 234.90 |
| 159.51 | 8,000.00 | Heckfield | 161.84 | 50.15 | 211.99 |
| 3,328.94 | 330,400.00 | Hook | 161.84 | 99.25 | 261.09 |
| 230.34 | 13,649.00 | Long Sutton | 161.84 | 59.26 | 221.10 |
| 314.73 | 8,100.00 | Mattingley | 161.84 | 25.74 | 187.58 |
| 2,196.74 | 132,507.00 | Odiham | 161.84 | 60.32 | 222.16 |
| 270.92 | 24,750.00 | Rotherwick | 161.84 | 91.36 | 253.20 |
| 304.12 | 12,500.00 | South Warnborough | 161.84 | 41.10 | 202.94 |
| 312.75 | 28,000.00 | Winchfield | 161.84 | 89.53 | 251.37 |
| 7,601.05 | 430,423.00 | Yateley | 161.84 | 56.63 | 218.47 |
| <u>39,444.23</u> | <u>2,969,039.72</u> | Total | 3,398.64 | 1,367.61 | 4,766.25 |
| | | Average | <u>161.84</u> | <u>65.12</u> | <u>226.96</u> |

| |
|---------------------------------------|
| COUNCIL TAX BANDS FOR PARISHES |
|---------------------------------------|

| PARISH | Precept £ | Tax Base | Band AR 5/9 | Band A 6/9 | Band B 7/9 | Band C 8/9 | Band D 9/9 | Band E 11/9 | Band F 13/9 | Band G 15/9 | Band H 18/9 |
|-----------------------|---------------------|------------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| Blackwater and Hawley | 147,603.00 | 1,846.89 | 44.40 | 53.28 | 62.16 | 71.04 | 79.92 | 97.68 | 115.44 | 133.20 | 159.84 |
| Bramshill | 3,000.00 | 105.52 | 15.79 | 18.95 | 22.11 | 25.27 | 28.43 | 34.75 | 41.07 | 47.38 | 56.86 |
| Church Crookham | 212,521.84 | 3,950.22 | 29.89 | 35.87 | 41.84 | 47.82 | 53.80 | 65.76 | 77.71 | 89.67 | 107.60 |
| Crandall | 63,733.00 | 838.05 | 42.25 | 50.70 | 59.15 | 67.60 | 76.05 | 92.95 | 109.85 | 126.75 | 152.10 |
| Crookham Village | 125,172.00 | 1,752.54 | 39.68 | 47.62 | 55.55 | 63.49 | 71.42 | 87.30 | 103.17 | 119.04 | 142.84 |
| Dogmersfield | 13,481.00 | 171.55 | 43.66 | 52.39 | 61.12 | 69.85 | 78.58 | 96.05 | 113.51 | 130.97 | 157.16 |
| Elvetham Heath | 125,120.00 | 1,996.99 | 34.81 | 41.77 | 48.73 | 55.69 | 62.65 | 76.58 | 90.50 | 104.42 | 125.30 |
| Eversley | 54,500.00 | 747.51 | 40.50 | 48.61 | 56.71 | 64.81 | 72.91 | 89.11 | 105.31 | 121.51 | 145.82 |
| Ewshot | 27,000.00 | 415.73 | 36.08 | 43.30 | 50.51 | 57.73 | 64.95 | 79.38 | 93.81 | 108.24 | 129.90 |
| Fleet | 1,011,294.88 | 10,132.20 | 55.45 | 66.54 | 77.63 | 88.72 | 99.81 | 121.99 | 144.17 | 166.35 | 199.62 |
| Greywell | 4,000.00 | 122.36 | 18.16 | 21.79 | 25.43 | 29.06 | 32.69 | 39.95 | 47.22 | 54.48 | 65.38 |
| Hartley Wintney | 193,285.00 | 2,645.57 | 40.59 | 48.71 | 56.82 | 64.94 | 73.06 | 89.30 | 105.53 | 121.77 | 146.12 |
| Heckfield | 8,000.00 | 159.51 | 27.86 | 33.44 | 39.01 | 44.58 | 50.15 | 61.30 | 72.44 | 83.59 | 100.30 |
| Hook | 330,400.00 | 3,328.94 | 55.14 | 66.17 | 77.20 | 88.22 | 99.25 | 121.31 | 143.36 | 165.42 | 198.50 |
| Long Sutton | 13,649.00 | 230.34 | 32.92 | 39.50 | 46.09 | 52.67 | 59.26 | 72.42 | 85.59 | 98.76 | 118.52 |
| Mattingley | 8,100.00 | 314.73 | 14.30 | 17.16 | 20.02 | 22.88 | 25.74 | 31.46 | 37.17 | 42.89 | 51.48 |
| Odiham | 132,507.00 | 2,196.74 | 33.51 | 40.21 | 46.92 | 53.62 | 60.32 | 73.72 | 87.13 | 100.53 | 120.64 |
| Rotherwick | 24,750.00 | 270.92 | 50.75 | 60.90 | 71.05 | 81.20 | 91.36 | 111.66 | 131.96 | 152.26 | 182.72 |
| South Warnborough | 12,500.00 | 304.12 | 22.83 | 27.40 | 31.97 | 36.54 | 41.10 | 50.24 | 59.37 | 68.50 | 82.20 |
| Winchfield | 28,000.00 | 312.75 | 49.74 | 59.69 | 69.63 | 79.58 | 89.53 | 109.42 | 129.32 | 149.21 | 179.06 |
| Yateley | 430,423.00 | 7,601.05 | 31.46 | 37.75 | 44.04 | 50.33 | 56.63 | 69.21 | 81.79 | 94.38 | 113.26 |
| District Total | 2,969,039.72 | 39,444.23 | 41.82 | 50.18 | 58.54 | 66.91 | 75.27 | 92.00 | 108.73 | 125.45 | 150.54 |

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COUNCIL TAX BANDS FOR HART DISTRICT COUNCIL, INCLUSIVE OF ALL PRECEPTS

| PARISH | Precept £ | Tax Base | Band AR | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
|---|----------------------|------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| | | | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 |
| Blackwater and Hawley | 147,603.00 | 1,846.89 | 44.40 | 53.28 | 62.16 | 71.04 | 79.92 | 97.68 | 115.44 | 133.20 | 159.84 |
| Bramshill | 3,000.00 | 105.52 | 15.79 | 18.95 | 22.11 | 25.27 | 28.43 | 34.75 | 41.07 | 47.38 | 56.86 |
| Church Crookham | 212,521.84 | 3,950.22 | 29.89 | 35.87 | 41.84 | 47.82 | 53.80 | 65.76 | 77.71 | 89.67 | 107.60 |
| Crandall | 63,733.00 | 838.05 | 42.25 | 50.70 | 59.15 | 67.60 | 76.05 | 92.95 | 109.85 | 126.75 | 152.10 |
| Crookham Village | 125,172.00 | 1,752.54 | 39.68 | 47.62 | 55.55 | 63.49 | 71.42 | 87.30 | 103.17 | 119.04 | 142.84 |
| Dogmersfield | 13,481.00 | 171.55 | 43.66 | 52.39 | 61.12 | 69.85 | 78.58 | 96.05 | 113.51 | 130.97 | 157.16 |
| Elvetham Heath | 125,120.00 | 1,996.99 | 34.81 | 41.77 | 48.73 | 55.69 | 62.65 | 76.58 | 90.50 | 104.42 | 125.30 |
| Eversley | 54,500.00 | 747.51 | 40.50 | 48.61 | 56.71 | 64.81 | 72.91 | 89.11 | 105.31 | 121.51 | 145.82 |
| Ewshot | 27,000.00 | 415.73 | 36.08 | 43.30 | 50.51 | 57.73 | 64.95 | 79.38 | 93.81 | 108.24 | 129.90 |
| Fleet | 1,011,294.88 | 10,132.20 | 55.45 | 66.54 | 77.63 | 88.72 | 99.81 | 121.99 | 144.17 | 166.35 | 199.62 |
| Greywell | 4,000.00 | 122.36 | 18.16 | 21.79 | 25.43 | 29.06 | 32.69 | 39.95 | 47.22 | 54.48 | 65.38 |
| Hartley Wintney | 193,285.00 | 2,645.57 | 40.59 | 48.71 | 56.82 | 64.94 | 73.06 | 89.30 | 105.53 | 121.77 | 146.12 |
| Heckfield | 8,000.00 | 159.51 | 27.86 | 33.44 | 39.01 | 44.58 | 50.15 | 61.30 | 72.44 | 83.59 | 100.30 |
| Hook | 330,400.00 | 3,328.94 | 55.14 | 66.17 | 77.20 | 88.22 | 99.25 | 121.31 | 143.36 | 165.42 | 198.50 |
| Long Sutton | 13,649.00 | 230.34 | 32.92 | 39.50 | 46.09 | 52.67 | 59.26 | 72.42 | 85.59 | 98.76 | 118.52 |
| Mattingley | 8,100.00 | 314.73 | 14.30 | 17.16 | 20.02 | 22.88 | 25.74 | 31.46 | 37.17 | 42.89 | 51.48 |
| Odiham | 132,507.00 | 2,196.74 | 33.51 | 40.21 | 46.92 | 53.62 | 60.32 | 73.72 | 87.13 | 100.53 | 120.64 |
| Rotherwick | 24,750.00 | 270.92 | 50.75 | 60.90 | 71.05 | 81.20 | 91.36 | 111.66 | 131.96 | 152.26 | 182.72 |
| South Warnborough | 12,500.00 | 304.12 | 22.83 | 27.40 | 31.97 | 36.54 | 41.10 | 50.24 | 59.37 | 68.50 | 82.20 |
| Winchfield | 28,000.00 | 312.75 | 49.74 | 59.69 | 69.63 | 79.58 | 89.53 | 109.42 | 129.32 | 149.21 | 179.06 |
| Yateley | 430,423.00 | 7,601.05 | 31.46 | 37.75 | 44.04 | 50.33 | 56.63 | 69.21 | 81.79 | 94.38 | 113.26 |
| District Total | 2,969,039.72 | 39,444.23 | 41.82 | 50.18 | 58.54 | 66.91 | 75.27 | 92.00 | 108.73 | 125.45 | 150.54 |
| Hart District Council | 6,383,654.28 | 39,444.23 | 89.91 | 107.89 | 125.88 | 143.86 | 161.84 | 197.80 | 233.77 | 269.73 | 323.68 |
| Hampshire County Council | 42,598,979.52 | 39,444.23 | 599.99 | 719.99 | 839.98 | 959.98 | 1,079.98 | 1,319.98 | 1,559.97 | 1,799.97 | 2,159.96 |
| Hampshire CC Adult Social Care | 2,095,277.50 | 39,444.23 | 29.51 | 35.41 | 41.32 | 47.22 | 53.12 | 64.92 | 76.73 | 88.53 | 106.24 |
| Hampshire Police Authority | 6,526,442.30 | 39,444.23 | 91.92 | 110.31 | 128.69 | 147.08 | 165.46 | 202.23 | 239.00 | 275.77 | 330.92 |
| Hampshire Fire and Rescue | 2,518,119.64 | 39,444.23 | 35.47 | 42.56 | 49.65 | 56.75 | 63.84 | 78.03 | 92.21 | 106.40 | 127.68 |
| Total for District excluding Parishes 2017/18 Band D Tax | 60,122,473.23 | | 846.80 | 1,016.16 | 1,185.52 | 1,354.89 | 1,524.24 | 1,862.96 | 2,201.68 | 2,540.40 | 3,048.48 |
| PARISH | Precept £ | Tax Base | Band AR 5/9 | Band A 6/9 | Band B 7/9 | Band C 8/9 | Band D 9/9 | Band E 11/9 | Band F 13/9 | Band G 15/9 | Band H 18/9 |
| Blackwater and Hawley | 147,603.00 | 1,846.89 | 891.20 | 1,069.44 | 1,247.68 | 1,425.93 | 1,604.16 | 1,960.64 | 2,317.12 | 2,673.60 | 3,208.32 |
| Bramshill | 3,000.00 | 105.52 | 862.59 | 1,035.11 | 1,207.63 | 1,380.16 | 1,552.67 | 1,897.71 | 2,242.75 | 2,587.78 | 3,105.34 |
| Church Crookham | 212,521.84 | 3,950.22 | 876.69 | 1,052.03 | 1,227.36 | 1,402.71 | 1,578.04 | 1,928.72 | 2,279.39 | 2,630.07 | 3,156.08 |
| Crandall | 63,733.00 | 838.05 | 889.05 | 1,066.86 | 1,244.67 | 1,422.49 | 1,600.29 | 1,955.91 | 2,311.53 | 2,667.15 | 3,200.58 |
| Crookham Village | 125,172.00 | 1,752.54 | 886.48 | 1,063.78 | 1,241.07 | 1,418.38 | 1,595.66 | 1,950.26 | 2,304.85 | 2,659.44 | 3,191.32 |
| Dogmersfield | 13,481.00 | 171.55 | 890.46 | 1,068.55 | 1,246.64 | 1,424.74 | 1,602.82 | 1,959.01 | 2,315.19 | 2,671.37 | 3,205.64 |
| Elvetham Heath | 125,120.00 | 1,996.99 | 881.61 | 1,057.93 | 1,234.25 | 1,410.58 | 1,586.89 | 1,939.54 | 2,292.18 | 2,644.82 | 3,173.78 |
| Eversley | 54,500.00 | 747.51 | 887.30 | 1,064.77 | 1,242.23 | 1,419.70 | 1,597.15 | 1,952.07 | 2,306.99 | 2,661.91 | 3,194.30 |
| Ewshot | 27,000.00 | 415.73 | 882.88 | 1,059.46 | 1,236.03 | 1,412.62 | 1,589.19 | 1,942.34 | 2,295.49 | 2,648.64 | 3,178.38 |
| Fleet | 1,011,294.88 | 10,132.20 | 902.25 | 1,082.70 | 1,263.15 | 1,443.61 | 1,624.05 | 1,984.95 | 2,345.85 | 2,706.75 | 3,248.10 |
| Greywell | 4,000.00 | 122.36 | 864.96 | 1,037.95 | 1,210.95 | 1,383.95 | 1,556.93 | 1,902.91 | 2,248.90 | 2,594.88 | 3,113.86 |
| Hartley Wintney | 193,285.00 | 2,645.57 | 887.39 | 1,064.87 | 1,242.34 | 1,419.83 | 1,597.30 | 1,952.26 | 2,307.21 | 2,662.17 | 3,194.60 |
| Heckfield | 8,000.00 | 159.51 | 874.66 | 1,049.60 | 1,224.53 | 1,399.47 | 1,574.39 | 1,924.26 | 2,274.12 | 2,623.99 | 3,148.78 |
| Hook | 330,400.00 | 3,328.94 | 901.94 | 1,082.33 | 1,262.72 | 1,443.11 | 1,623.49 | 1,984.27 | 2,345.04 | 2,705.82 | 3,246.98 |
| Long Sutton | 13,649.00 | 230.34 | 879.72 | 1,055.66 | 1,231.61 | 1,407.56 | 1,583.50 | 1,935.38 | 2,287.27 | 2,639.16 | 3,167.00 |
| Mattingley | 8,100.00 | 314.73 | 861.10 | 1,033.32 | 1,205.54 | 1,377.77 | 1,549.98 | 1,894.42 | 2,238.85 | 2,583.29 | 3,099.96 |
| Odiham | 132,507.00 | 2,196.74 | 880.31 | 1,056.37 | 1,232.44 | 1,408.51 | 1,584.56 | 1,936.68 | 2,288.81 | 2,640.93 | 3,169.12 |
| Rotherwick | 24,750.00 | 270.92 | 897.55 | 1,077.06 | 1,256.57 | 1,436.09 | 1,615.60 | 1,974.62 | 2,333.64 | 2,692.66 | 3,231.20 |
| South Warnborough | 12,500.00 | 304.12 | 869.63 | 1,043.56 | 1,217.49 | 1,391.43 | 1,565.34 | 1,913.20 | 2,261.05 | 2,608.90 | 3,130.68 |
| Winchfield | 28,000.00 | 312.75 | 896.54 | 1,075.85 | 1,255.15 | 1,434.47 | 1,613.77 | 1,972.38 | 2,331.00 | 2,689.61 | 3,227.54 |
| Yateley | 430,423.00 | 7,601.05 | 878.26 | 1,053.91 | 1,229.56 | 1,405.22 | 1,580.87 | 1,932.17 | 2,283.47 | 2,634.78 | 3,161.74 |
| District Total | 2,969,039.72 | 39,444.23 | | | | | | | | | |
| Hart District Council | 6,383,654.28 | 39,444.23 | 89.91 | 107.89 | 125.88 | 143.86 | 161.84 | 197.80 | 233.77 | 269.73 | 323.68 |
| Hampshire County Council | 42,598,979.52 | 39,444.23 | 599.99 | 719.99 | 839.98 | 959.98 | 1,079.98 | 1,319.98 | 1,559.97 | 1,799.97 | 2,159.96 |
| Hampshire CC Adult Social Care | 2,095,277.50 | 39,444.23 | 29.51 | 35.41 | 41.32 | 47.22 | 53.12 | 64.92 | 76.73 | 88.53 | 106.24 |
| Hampshire Police Authority | 6,526,442.30 | 39,444.23 | 91.92 | 110.31 | 128.69 | 147.08 | 165.46 | 202.23 | 239.00 | 275.77 | 330.92 |
| Hampshire Fire and Rescue | 2,518,119.64 | 39,444.23 | 35.47 | 42.56 | 49.65 | 56.75 | 63.84 | 78.03 | 92.21 | 106.40 | 127.68 |

Fees & Charges 2017/18
CORPORATE

| | 2016/17 | | 2017/18 | |
|---|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| LAND CHARGES | | | | |
| Note: At the time of printing HMRC have stated that Land Charges Search Fees - CON29 become subject to VAT from 01/04/217. | | | | |
| Search Fees | | | | |
| Land Charges Only Search - LLC1 | | | | |
| -Electronic (in accordance with rule 16) | 50.00 | 50.00 | 50.00 | 50.00 |
| -In any other case | 55.00 | 55.00 | 55.00 | 55.00 |
| - Additional Parcel of | 25.00 | 25.00 | 25.00 | 25.00 |
| -Each part of register | 10.00 | 10.00 | 10.00 | 10.00 |
| Standard Search and Enquiry Fee – CON29R | | | | |
| -Electronic (NLIS and TM Searches, Local Authority Emailed Direct non-NLIS and TM Searches) | 130.00 | 130.00 | 130.00 | 156.00 |
| -In any other case | 160.00 | 160.00 | 160.00 | 192.00 |
| Standard Search and Enquiry Fee – LLC1 | | | | |
| -Electronic (NLIS and TM Searches, Local Authority Emailed Direct non-NLIS and TM Searches) | 130.00 | 130.00 | 130.00 | 130.00 |
| -In any other case | 160.00 | 160.00 | 160.00 | 160.00 |
| Optional Enquiry Questions 4, 21 or 22 (submitted with a standard search) | 18.00 | 18.00 | 18.00 | 18.00 |
| Optional Enquiry Questions (others) (submitted with a standard search) | 15.00 | 15.00 | 15.00 | 15.00 |
| Optional Enquiry Questions 4, 21 or 22 (submitted without a standard search) | 33.00 | 33.00 | 33.00 | 33.00 |
| Optional Enquiries (others) (submitted without a standard search) | 30.00 | 30.00 | 30.00 | 30.00 |
| Additional Question | 40.00 | 40.00 | 40.00 | 40.00 |
| * waive additional parcel fee for separate garages or parking spaces. | | | | |
| PHOTOCOPYING | | | | |
| Planning Decision Notices - per copy | 15.00 | 18.00 | 15.00 | 18.00 |
| Listed Building Consents - per copy | 15.00 | 18.00 | 15.00 | 18.00 |
| Conservation Area Consents - per copy | 15.00 | 18.00 | 15.00 | 18.00 |
| Tree Preservation Order – per copy | 15.00 | 18.00 | 15.00 | 18.00 |
| Highway and Other Agreements - per copy | 29.17 | 35.00 | 29.17 | 35.00 |
| Plans/Documents | | | | |
| A3 / A4 | 0.83 | 1.00 | 0.83 | 1.00 |
| A0 / A2 | 4.17 | 5.00 | 4.17 | 5.00 |
| Digital Charges | | | | |
| Digital Information provided by Email | No Charge | No Charge | No Charge | No Charge |
| Solicitor Requests for Documents Freely Available from the Council's Website | 41.67 | 50.00 | 41.67 | 50.00 |
| Failure to pay for copy documents within 28 days - administrative | 12.50 | 15.00 | 12.50 | 15.00 |

| | 2016/17 | | 2017/18 | |
|---|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| Inspection of Documents | | | | |
| Inspection of Planning Applications | No Charge | No Charge | No Charge | No Charge |
| Hiring of Council Accommodation | | | | |
| Charges per hour | | | | |
| Council Chamber | | | | |
| - Daytime to 6pm | 35.83 | 43.00 | 35.83 | 43.00 |
| - Evening | 37.50 | 45.00 | 37.50 | 45.00 |
| Committee Room 1 | | | | |
| - Daytime to 6pm | 14.17 | 17.00 | 14.17 | 17.00 |
| - Evening | 17.50 | 21.00 | 17.50 | 21.00 |
| Committee Room 2 | | | | |
| - Daytime to 6pm | 12.50 | 15.00 | 12.50 | 15.00 |
| - Evening | 15.00 | 18.00 | 15.00 | 18.00 |
| Ground Floor Meeting Rooms 2 + 3 and Third Floor Meeting Rooms 2 + 3 | | | | |
| - Daytime to 6pm | 11.67 | 14.00 | 11.67 | 14.00 |
| - Evening | 13.33 | 16.00 | 13.33 | 16.00 |

Fees & Charges 2017/18
DEMOCRATIC

| | 2016/17 | | 2017/18 | |
|--|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| DEMOCRATIC SERVICES | | | | |
| <u>Sale of Agendas</u> | | | | |
| Charges per annum | | | | |
| - Council | 200.00 | 200.00 | 200.00 | 200.00 |
| - Planning Committee | 225.00 | 225.00 | 225.00 | 225.00 |
| - Other Committees (Each) | 125.00 | 125.00 | 125.00 | 125.00 |
| Charges per Cycle | | | | |
| - Council | 25.00 | 25.00 | 25.00 | 25.00 |
| - Planning Committee* | 25.00 | 25.00 | 25.00 | 25.00 |
| - Other Committees (Each) | 20.00 | 20.00 | 20.00 | 20.00 |
| * Free of charge to non-commercial | | | | |
| Inspection of Committee Minutes and Agendas | | | | |
| <u>Sale of Registers</u> | | | | |
| Open Version of Register - Data Format | 81.50 | 81.50 | 98.50 | 98.50 |
| Full Version of Register including updates - Data Format | 341.50 | 341.50 | 363.00 | 363.00 |
| Open Version of Register - Paper Format | 215.00 | 215.00 | 215.00 | 215.00 |
| Full Version of Register - Paper Format | 515.00 | 515.00 | 560.00 | 560.00 |
| Letter confirming Electors' Registration (per letter) | 10.00 | 10.00 | 10.00 | 10.00 |
| The sale of electoral registration fees are statutory and are valid from 1st December 2015 until 30th November 2016, when they will be | | | | |

Fees & Charges 2017/18

FINANCE

| | 2016/17 | | 2017/18 | |
|--|--------------------------|-------------------|--------------------------|-------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| FINANCE Court Costs Recovered - per case | 85.00 | 85.00 | 90.00 | 90.00 |

Fees & Charges 2017/18
HOUSING

| | 2016/17 | | 2017/18 | |
|---|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| Immigration Inspections per Application | 96.57 | 115.89 | 98.51 | 118.21 |
| HMO Licence - for 5 persons | 628.74 | 628.74 | 641.31 | 641.31 |
| HMO Licence - 6-10 persons | 789.95 | 789.95 | 805.75 | 805.75 |
| HMO Licence - 11-15 persons | 945.80 | 945.80 | 964.71 | 964.71 |
| HMO Licence - 16-20 persons | 1,101.63 | 1,101.63 | 1,123.66 | 1,123.66 |
| HMO Licence - 21+ persons | 1,257.49 | 1,257.49 | 1,282.64 | 1,282.64 |
| HMO Licence - variations of the licence | 0.00 | 0.00 | 0.00 | 0.00 |
| HMO Licence Renewal - for 5 persons | 483.35 | 483.35 | 493.01 | 493.01 |
| HMO Licence Renewal - 6-10 persons | 607.28 | 607.28 | 619.42 | 619.42 |
| HMO Licence Renewal - 11-15 persons | 727.08 | 727.08 | 741.62 | 741.62 |
| HMO Licence Renewal - 16-20 persons | 846.89 | 846.89 | 863.82 | 863.82 |
| HMO Licence Renewal - 21+ persons | 966.68 | 966.68 | 986.02 | 986.02 |
| <u>Mobile Home Sites Licensing</u> | | | | |
| Initial site licence application | | 226.00 | | 230.52 |
| Annual inspection | | 3.81/pitch | | 3.89/pitch |
| Transfer of licence | | 113.00 | | 115.26 |
| Deposit of site rules | | 40.80 | | 41.62 |
| <u>Immigration Inspections</u> | | | | |
| Annual inspection | 96.57 | 115.89 | 98.50 | 118.20 |

Fees & Charges 2017/18
LICENCES

| | 2016/17 | | 2017/18 | |
|--|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| <u>Hackney Carriage and Private Hire Licensing</u> | | | | |
| <u>Annual Licences</u> | | | | |
| Hackney Carriages | 237.00 | 237.00 | 237.00 | 237.00 |
| Private Hire Vehicles | 237.00 | 237.00 | 237.00 | 237.00 |
| Wheelchair accessible Vehicles | 118.50 | 118.50 | 118.50 | 118.50 |
| Change of Vehicles | | | | |
| Operators Licence (P.H. only) | 116.00 | 116.00 | 116.00 | 116.00 |
| Drivers Licence (initial including badge) | 116.00 | 116.00 | 116.00 | 116.00 |
| Drivers Licence (renewal including badge) | 92.00 | 92.00 | 92.00 | 92.00 |
| Combined drivers licence for Hackney Carriage, Private Hire: | | | | |
| - Initial including badge | 126.00 | 126.00 | 126.00 | 126.00 |
| - Renewal including badge | 103.00 | 103.00 | 103.00 | 103.00 |
| Plate Fee | 21.00 | 21.00 | 21.00 | 21.00 |
| DVLA check | 15.00 | 15.00 | 15.00 | 15.00 |
| <u>3 Year Licences</u> | | | | |
| Private Hire Driver | 232.00 | 232.00 | 232.00 | 232.00 |
| Hackney Carriage Driver | 232.00 | 232.00 | 232.00 | 232.00 |
| Combined Private and Hackney Carriage licence | 240.00 | 240.00 | 240.00 | 240.00 |
| <u>Other</u> | | | | |
| Copy of Licence | 25.00 | 25.00 | 25.00 | 25.00 |
| For the re-sitting of drivers knowledge test | 27.00 | 27.00 | 27.00 | 27.00 |
| DBS Check | 44.00 | 44.00 | 44.00 | 44.00 |
| Replacement Plate | 21.00 | 21.00 | 21.00 | 21.00 |
| Plate Brackets (replacement only) | 9.00 | 9.00 | 9.00 | 9.00 |
| Plate Transfer | 82.00 | 82.00 | 82.00 | 82.00 |
| Replacement Drivers Card | 11.00 | 11.00 | 11.00 | 11.00 |
| Replacement Drivers Licence | 5.00 | 5.00 | 5.00 | 5.00 |
| Replacement Vehicle Licence | 5.00 | 5.00 | 5.00 | 5.00 |
| <u>Premises Licence</u> | | | | |
| Application for copy of licence or summary of theft, loss etc of Premises Licence or summary | 10.50 | 10.50 | 10.50 | 10.50 |
| Notification of change of name or address (holder of Premises Licence) | 10.50 | 10.50 | 10.50 | 10.50 |
| Application to vary specified individual as premises supervisor | 23.00 | 23.00 | 23.00 | 23.00 |
| Application to transfer Premises Licence | 23.00 | 23.00 | 23.00 | 23.00 |
| Interim authority notice | 23.00 | 23.00 | 23.00 | 23.00 |
| Application for making of a provisional statement | 315.00 | 315.00 | 315.00 | 315.00 |
| Notice of interest in any premises | 21.00 | 21.00 | 21.00 | 21.00 |
| <u>Club Premises Certificate</u> | | | | |
| Application for a Club Premises Certificate | | | | |
| Application for copy of Club Premises Certificate or summary on theft, loss etc of certificate or summary | 10.50 | 10.50 | 10.50 | 10.50 |
| Notification of change of name or alteration of club rules | 10.50 | 10.50 | 10.50 | 10.50 |
| Change of relevant registered address of club | 10.50 | 10.50 | 10.50 | 10.50 |
| <u>Temporary Event Notices</u> | | | | |
| Temporary Event Notices | 21.00 | 21.00 | 21.00 | 21.00 |

| | 2016/17 | | 2017/18 | |
|--|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| Application for copy of Temporary Event Notice on theft, loss etc of temporary event notice | 10.50 | 10.50 | 10.50 | 10.50 |
| <u>Personal Licenses</u> | | | | |
| Application for grant or renewal of a Personal Licence | 37.00 | 37.00 | 37.00 | 37.00 |
| Application for copy of licence on theft, loss etc. of Personal Licence | 10.50 | 10.50 | 10.50 | 10.50 |
| Notification of a change of address of a Personal Licence | 10.50 | 10.50 | 10.50 | 10.50 |
| <u>Premises Licence Fees & Conversion Fees</u> | | | | |
| For all premises licence applications and/or club premises certificate applications the application must be accompanied by the prescribed fee. The fee payable is dependent upon the non-domestic rateable | | | | |
| Non-domestic rateable value: | | | | |
| £0 to £4,300 (Band A) | 100.00 | 100.00 | 100.00 | 100.00 |
| £4,301 to £33,000 (Band B) | 190.00 | 190.00 | 190.00 | 190.00 |
| £33,001 to £87,000 (Band C) | 315.00 | 315.00 | 315.00 | 315.00 |
| £87,001 to £125,000 (Band D) | 450.00 | 450.00 | 450.00 | 450.00 |
| £125,001 and over (Band E) | 635.00 | 635.00 | 635.00 | 635.00 |
| <u>Premises Licence Fees & Conversion Fees</u> | | | | |
| If a premises falls within the rateable value band D or E and is exclusively or primarily used for the supply and consumption of alcohol | | | | |
| Non-domestic rateable value: | | | | |
| £87,001 to £125,000 (Band D) | 900.00 | 900.00 | 900.00 | 900.00 |
| £125,001 and over (Band E) | 1,905.00 | 1,905.00 | 1,905.00 | 1,905.00 |
| <u>Additional Premises Licence Fees & Conversion Fees</u> | | | | |
| Whatever the fee payable under each band, additional fees are also | | | | |
| Number of People Permitted: | | | | |
| 5,000 - 9,999 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 10,000 - 14,999 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 15,000 - 19,999 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 20,000 - 29,999 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 30,000 - 39,999 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 |
| 40,000 - 49,999 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| 50,000 - 59,999 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 |
| 60,000 - 69,999 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 70,000 - 79,999 | 48,000.00 | 48,000.00 | 48,000.00 | 48,000.00 |
| 80,000 - 89,999 | 56,000.00 | 56,000.00 | 56,000.00 | 56,000.00 |
| 90,000 and over | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 |
| <u>Premises Licence Fee(s) - (Annual Payments)</u> | | | | |
| The holder of a Premises Licence/Club Premises Certificate must also | | | | |
| Non-domestic rateable value: | | | | |
| £0 to £4,300 (Band A) | 100.00 | 100.00 | 100.00 | 100.00 |
| £4,301 to £33,000 (Band B) | 190.00 | 190.00 | 190.00 | 190.00 |
| £33,001 to £87,000 (Band C) | 315.00 | 315.00 | 315.00 | 315.00 |
| £87,001 to £125,000 (Band D) | 450.00 | 450.00 | 450.00 | 450.00 |
| £125,001 and over (Band E) | 635.00 | 635.00 | 635.00 | 635.00 |
| <u>Annual Fees</u> | | | | |
| If a premises falls within the rateable value of band D or E and is | | | | |
| Non-domestic rateable value: | | | | |
| £87,001 to £125,000 (Band D) | 900.00 | 900.00 | 900.00 | 900.00 |
| £125,001 and over (Band E) | 1,905.00 | 1,905.00 | 1,905.00 | 1,905.00 |

PAPER B
Appendix 2

| | 2016/17 | | 2017/18 | |
|--|--------------------------|-------------------|--------------------------|-------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| <u>Additional Annual Fees</u> | | | | |
| Whatever the annual fee payable under each band, additional fees are | | | | |
| Number of People Permitted: | | | | |
| 5,000 - 9,999 | 500.00 | 500.00 | 500.00 | 500.00 |
| 10,000 - 14,999 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 15,000 - 19,999 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 20,000 - 29,999 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 30,000 - 39,999 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 40,000 - 49,999 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 50,000 - 59,999 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 |
| 60,000 - 69,999 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 70,000 - 79,999 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| 80,000 - 89,999 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 |
| 90,000 and over | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 |
| <u>Street Trading Consent</u> | | | | |
| 3 months | 108.33 | 130.00 | 108.33 | 130.00 |
| 1 year | 425.00 | 510.00 | 425.00 | 510.00 |
| Seasonal trader (Christmas Trees) | 90.00 | 90.00 | 90.00 | 90.00 |

Fees & Charges 2017/18
PLANNING

| | 2016/17 | | 2017/18 | |
|--|---|---|---|---|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| <u>Outline Planning Application</u> | | | | |
| - For the Erection of Buildings per 0.1 hectare or part of up to thereafter for each 0.1ha or part of up to maximum charge | 385.00 9,527.00 115.00 125,000.00 | 385.00 9,527.00 115.00 125,000.00 | 385.00 9,527.00 115.00 125,000.00 | 385.00 9,527.00 115.00 125,000.00 |
| - Approval of Details by an Outline Permission Where the same applicant's earlier reserved matters applications - For all other cases - see below "Full Applications" | 385.00 | 385.00 | 385.00 | 385.00 |
| <u>Full Planning Application</u> | | | | |
| For the Erection of Buildings | | | | |
| - The enlargement, improvement or other alteration of existing 1 dwelling 2 or more dwellings | 172.00 339.00 | 172.00 339.00 | 172.00 339.00 | 172.00 339.00 |
| - The erection of a building within the curtilage of an existing dwelling | 172.00 | 172.00 | 172.00 | 172.00 |
| - Dwellings up to thereafter per dwelling up to maximum charge | 385.00 19,049.00 115.00 250,000.00 | 385.00 19,049.00 115.00 250,000.00 | 385.00 19,049.00 115.00 250,000.00 | 385.00 19,049.00 115.00 250,000.00 |
| - Agricultural Buildings not more than 465m ² over 465m ² but not more than 540m ² over 540m ² , each additional 75m ² or part of up to thereafter per 75m ² up to maximum charge | 80.00 385.00 385.00 19,049.00 115.00 250,000.00 | 80.00 385.00 385.00 19,049.00 115.00 250,000.00 | 80.00 385.00 385.00 19,049.00 115.00 250,000.00 | 80.00 385.00 385.00 19,049.00 115.00 250,000.00 |
| - Agricultural Glasshouses and Polytunnels not more than 465m ² exceeding 465m ² | 80.00 2,150.00 | 80.00 2,150.00 | 80.00 2,150.00 | 80.00 2,150.00 |
| - The erection of buildings not within the above categories no new floor space created not more than 40m ² over 40m ² but not more than 75m ² over 75m ² , each additional 75m ² or part of up to thereafter per 75m ² up to maximum charge Floor space is calculated on external dimensions and on new floor space only | 195.00 195.00 385.00 385.00 19,049.00 115.00 250,000.00 | 195.00 195.00 385.00 385.00 19,049.00 115.00 250,000.00 | 195.00 195.00 385.00 385.00 19,049.00 115.00 250,000.00 | 195.00 195.00 385.00 385.00 19,049.00 115.00 250,000.00 |
| <u>Engineering etc</u> | | | | |
| - Gates, fences, walls and other means of enclosure along a boundary dwelling House. | 172.00 | 172.00 | 172.00 | 172.00 |
| - Erection, alteration or replacement of plant and machinery. per 0.1 hectare or part of | 385.00 | 385.00 | 385.00 | 385.00 |

| | 2016/17 | | 2017/18 | |
|---|---|---|---|---|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| up to thereafter per 0.1ha up to maximum charge | 19,049.00 115.00 250,000.00 | 19,049.00 115.00 250,000.00 | 19,049.00 115.00 250,000.00 | 19,049.00 115.00 250,000.00 |
| - Car parks, service roads and other means of access for a single | 195.00 | 195.00 | 195.00 | 195.00 |
| - Creation of playing field for occupation by a club, society or | 385.00 | 385.00 | 385.00 | 385.00 |
| - Other operations not included above. per 0.1 hectare or part of up to maximum charge | 195.00 1,690.00 | 195.00 1,690.00 | 195.00 1,690.00 | 195.00 1,690.00 |
| <u>Change of Use</u> | | | | |
| - Change of use of a building to use as one or more separate dwellings for each additional dwelling created up to thereafter per dwelling up to maximum charge | 385.00 19,049.00 115.00 250,000.00 | 385.00 19,049.00 115.00 250,000.00 | 385.00 19,049.00 115.00 250,000.00 | 385.00 19,049.00 115.00 250,000.00 |
| - Change of use of building or land not within the above. | 385.00 | 385.00 | 385.00 | 385.00 |
| <u>Other Applications</u> | | | | |
| - To remove or vary a condition previously imposed | 195.00 | 195.00 | 195.00 | 195.00 |
| - Involving more than one category of development. - as above, except in the case of residential and commercial Submission of details pursuant to one or more conditions granted on a | | | | |
| a) where the application relates to an extension of a dwelling or | 28.00 | 28.00 | 28.00 | 28.00 |
| b) in all other cases (per request) | 97.00 | 97.00 | 97.00 | 97.00 |
| - Applications for Certificates of Alternative Appropriate Development - please inquire of the Council as special statutory arrangements apply | 195.00 | 195.00 | 195.00 | 195.00 |
| - To determine whether prior approval of certain details is required | | | | |
| a) Relating to a change of use (other than b to d below) | 80.00 | 80.00 | 80.00 | 80.00 |
| b) Relating to a change of use and building operations in connection | 172.00 | 172.00 | 172.00 | 172.00 |
| c) Relating to agriculture, forestry or demolition | 80.00 | 80.00 | 80.00 | 80.00 |
| d) Relating to telecommunications | 385.00 | 385.00 | 385.00 | 385.00 |
| - Certificate of Lawful Use or Development - Existing -as if for an application for planning permission | | | | |
| - Certificate of Lawful Use or Development - Proposed -half the fee as if for an application for planning permission | | | | |
| - Applications for a non-material minor amendment to a planning (a) where the planning permission is for householder development | 38.00 | 38.00 | 38.00 | 38.00 |
| (b) in all other cases | 195.00 | 195.00 | 195.00 | 195.00 |
| <u>Advertisements</u> | | | | |
| - Relating to the business carried out on the premises. | 110.00 | 110.00 | 110.00 | 110.00 |
| - Advance signs directing the public to a business. | 110.00 | 110.00 | 110.00 | 110.00 |
| - Other | 385.00 | 385.00 | 385.00 | 385.00 |

| | 2016/17 | | 2017/18 | |
|--|---------------------------|----------------------|---------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| <u>Applications Where No Fee Is Payable</u> | | | | |
| - Disability Improvements | | | | |
| - Imposed Conditions or Directions | | | | |
| Any application for development which would not require planning | FREE | FREE | FREE | FREE |
| - Resubmission of Application | | | | |
| Application for development within 12 months of a refusal, withdrawal | FREE | FREE | FREE | FREE |
| <u>Reduced Fees</u> | | | | |
| - Application by Parish Council | | | | |
| - half the fee as if for an application planning permission | | | | |
| <u>Application for approval under Regulations 73 to 75 of Habitats</u> | | | | |
| | 30.00 | 30.00 | 30.00 | 30.00 |
| <u>Pre-Application Advice</u> | | | | |
| Householder Enquiries | | | | |
| For dealing with written enquiries (no appointment) up to a maximum Additional hour | 41.67 20.83 | 50.00 25.00 | 41.67 | 50.00 |
| Written enquiry and a 30 minute appointment in the Office | 83.33 | 100.00 | 83.33 | 100.00 |
| Written enquiry and a 30 minute appointment on site | 125.00 | 150.00 | 125.00 | 150.00 |
| For all other Developments | | | | |
| For proposals up to 50 dwellings or up to 3,750m ² | | | | |
| - 25% of the fee for an equivalent application for planning | | | | |
| For proposals over 50 dwellings or over 3,750m ² | | | | |
| - to be agreed on a case by case basis | | | | |
| Notes: | | | | |
| There will be no reduction in fee where an application would be exempt | | | | |
| For proposals relating to up to 9 dwellings or 999m ² of floor space this | SHOWN IN | OFFICER | SHOWN IN | OFFICER |
| For proposals between 10 and 50 dwellings (or between 1000m ² and | | | | |
| Specialist Advice | | | | |
| For listed building, conservation or tree advice | | | | |
| Householder development: for either a desk top exercise or a single | 41.67 | 50.00 | 41.67 | 50.00 |
| Listed building repair advice; ie to confirm whether the work represents | 41.67 | 50.00 | 41.67 | 50.00 |
| For listed building, conservation or tree advice (it should be noted that | | | | |
| Listed buildings in commercial use | 250.00 | 300.00 | 250.00 | 300.00 |
| Extensive conservation area advice; for example where a developer is | 250.00 | 300.00 | 250.00 | 300.00 |
| Extensive tree/arboriculture advice; for example where a non- | 250.00 | 300.00 | 250.00 | 300.00 |
| <u>Research of Planning History</u> | | | | |
| | 41.67 | 50.00 | 41.67 | 50.00 |
| <u>Permitted Development Queries</u> | | | | |
| For informal responses | | | | |
| Householder proposals | 33.33 | 40.00 | 33.33 | 40.00 |
| Non-householder | 95.83 | 115.00 | 95.83 | 115.00 |
| <u>Compliance Checks</u> | | | | |
| Householder proposals | 54.16 | 65.00 | 54.16 | 65.00 |
| Householder proposals | 108.33 | 130.00 | 108.33 | 130.00 |
| Non-householder - by negotiation | on basis of time spent | | on basis of time spent | |

| | 2016/17 | | 2017/18 | |
|---------------------------------------|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| CONSERVATION | | | | |
| Documents not included above | | | | |
| Sale of Conservation Documents | | | | |
| Conservation Area Maps | | | | |
| - Photocopied | 4.58 | 5.50 | 4.58 | 5.50 |
| Conservation Area Statements | | | | |
| Draft | 22.00 | 22.00 | 22.00 | 22.00 |
| Article 4 Directions | 9.17 | 11.00 | 9.17 | 11.00 |

Fees & Charges 2017/18
REGULATORY

| | 2016/17 | | 2017/18 | |
|--|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| Food Hygiene and Health and Safety | | | | |
| <u>Certificates for export foods</u> | | | | |
| Normal hours | 123.00 | 123.00 | 323.00 | 323.00 |
| Unsocial hours | 317.00 | 317.00 | 323.00 | 323.00 |
| <u>Courses</u> | | | | |
| Basic food hygiene | 60.00 | 60.00 | 60.00 | 60.00 |
| Basic health and safety | 60.00 | 60.00 | 60.00 | 60.00 |
| <u>Voluntary surrender of food</u> | | | | |
| Up to 500kg | 123.00 | 123.00 | 125.00 | 125.00 |
| Over 500kg for each additional 1,000kg or part thereof | 46.00 | 46.00 | 47.00 | 47.00 |
| <u>Residential (authorised processes set by Central Government)</u> | | | | |
| Animal Boarding Establishments | 177.50 | 177.50 | 181.00 | 181.00 |
| Home Boarding | 88.75 | 88.75 | 90.50 | 90.50 |
| Pet Animals Act | 177.50 | 177.50 | 181.00 | 181.00 |
| Breeding of Dogs Act | 177.50 | 177.50 | 181.00 | 181.00 |
| Riding Establishments Act - new* | 308.00 | 308.00 | 314.00 | 314.00 |
| Riding Establishments Act - renewals* | 177.50 | 177.50 | 181.00 | 181.00 |
| Dangerous Wild Animals - new* | 308.00 | 308.00 | 314.00 | 314.00 |
| Dangerous Wild Animals - renewals* | 177.50 | 177.50 | 181.00 | 181.00 |
| * An additional veterinarian's fee is also payable | | | | |
| <u>Commercial</u> | | | | |
| Acupuncture, Skin Piercing, Tattooing and Electrolysis - premise | 177.50 | 177.50 | 181.00 | 181.00 |
| Acupuncture, Skin Piercing, Tattooing and Electrolysis - personnel | 177.50 | 177.50 | 181.00 | 181.00 |
| <u>Drinking Water Sampling</u> | | | | |
| Sampling Visit | 47.50 | 57.00 | 48.46 | 58.15 |
| The cost of analysis of samples will be added to the charge | | | | |
| <u>Private Water Supply Sampling</u> | | | | |
| <u>Risk assessment(per ass)</u> | | | | |
| Large/Commercial/Public Spaces | 377.50 | 377.50 | 385.00 | 385.00 |
| Small supplies (less than 10m ³ /50 persons) | 268.75 | 268.75 | 275.00 | 275.00 |
| Single/Residential (non sta requests only) | 161.50 | 161.50 | 164.75 | 164.75 |
| Sampling (Per visit) | 55.00 | 55.00 | 56.00 | 56.00 |
| Investigation | 110.00 | 110.00 | 112.00 | 112.00 |
| Granting authorisation (Each) | 102.00 | 102.00 | 104.00 | 104.00 |
| Sample Analysis-Reg 10 | 25.50 | 25.50 | 26.00 | 26.00 |
| Sam (£ Lab suite costs only) | | | | |

| | 2016/17 | | 2017/18 | |
|---|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| <u>Information Requests</u> | | | | |
| <u>Pre-Application Environmental Enquiries</u> | | | | |
| <u>Householder Enquiry:</u> | | | | |
| For dealing with written enquiries | 35.83 | 43.00 | 36.54 | 43.85 |
| 1 hour appointment in Office | 35.83 | 43.00 | 36.54 | 43.85 |
| 30 minute appointment on site | 35.83 | 43.00 | 36.54 | 43.85 |
| <u>Commercial Enquiry/ Medium size development or upto 10 dwellings</u> | | | | |
| For dealing with written enquiries | 53.69 | 64.75 | 55.00 | 66.00 |
| 1 hour appointment in Office | 35.83 | 43.00 | 36.54 | 43.85 |
| 45 minute appointment on site | 53.69 | 64.75 | 55.00 | 66.00 |
| <u>Commercial Enquiry/ Large scale/MAJOR App.</u> | | | | |
| For dealing with written enquiries | 71.66 | 86.00 | 73.08 | 87.70 |
| 1 hour appointment in Office | 71.66 | 86.00 | 73.08 | 87.70 |
| 1 hour appointment on site | 71.66 | 86.00 | 73.08 | 87.70 |
| <u>Contaminated Land</u> | | | | |
| Single Resident Properties | 67.08 | 80.50 | 68.42 | 82.10 |
| Multiple Resident Properties | 134.30 | 161.15 | 136.84 | 164.20 |
| Commercial Properties | 134.30 | 161.15 | 136.84 | 164.20 |
| List of Part B, EPA Processes | 67.08 | 80.50 | 68.42 | 82.10 |
| <u>Scrap Metal Dealers (3 Year Licence)</u> | | | | |
| Three year Site Licence | 250.00 | 300.00 | 254.17 | 305.00 |
| Three year Collectors Licence | 178.33 | 214.00 | 181.92 | 218.30 |
| Variation of a licence | 72.30 | 86.75 | 73.75 | 88.50 |
| Replacement licence - site | 21.25 | 25.50 | 21.67 | 26.00 |
| Replacement licence - collector | 34.00 | 40.80 | 34.67 | 41.60 |
| <u>Dog Seizure and Kennelling</u> | | | | |
| <u>Seizure</u> | | | | |
| Prescribed amount | 25.00 | 25.00 | 25.00 | 25.00 |
| The 'Prescribed Amount' will only be payable for the lifespan of that | | | | |
| <u>Kennelling charges</u> | | | | |
| 1st Day - not to kennels | 27.50 | 33.00 | 27.92 | 33.50 |
| 1st Day - Whether or not overnight | 55.00 | 66.00 | 55.83 | 67.00 |
| Subsequent Days | 11.85 | 14.25 | 12.08 | 14.50 |
| <u>Charges to parishes for Dog Warden</u> | | | | |
| Hourly rate | 21.67 | 26.00 | 21.67 | 26.00 |
| <u>Micro chipping</u> | | | | |
| 1st Dog | FREE | FREE | FREE | FREE |
| Subsequent Dog | FREE | FREE | FREE | FREE |

| | 2016/17 | | 2017/18 | |
|--|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| Benefit Claimants | | | | |
| 1st Dog | FREE | FREE | FREE | FREE |
| Subsequent Dog | FREE | FREE | FREE | FREE |
| <u>Pest Control</u> | | | | |
| We only provide pest control services to domestic premises We will treat for wasps in schools and public spaces | | | | |
| Reduced charges apply to those in receipt of a means tested benefit e.g. Council Tax (not single person discount). housing benefit, family credit | | | | |
| <u>Rodent Control</u> | | | | |
| Domestic properties-per treatment (up to 4 visits). | 52.50 | 63.00 | 52.50 | 63.00 |
| Domestic properties-where the infestation is not controlled after initial 4 | 27.50 | 33.00 | 27.50 | 33.00 |
| Discounted Domestic properties-per treatment (up to 4 visits) | FREE | FREE | FREE | FREE |
| <u>Wasps nests</u> | | | | |
| Domestic properties | 40.00 | 48.00 | 40.00 | 48.00 |
| -single nest | | | | |
| -each additional nest | 12.50 | 15.00 | 12.50 | 15.00 |
| Those in receipt of benefit (See note below) | 20.83 | 25.00 | 20.83 | 25.00 |
| -Those in receipt of benefit for each additional nest | 6.67 | 8.00 | 6.67 | 8.00 |
| -Abortive wasps nest | 21.67 | 26.00 | 21.67 | 26.00 |
| <u>Insects (other than wasps and bedbugs), fleas and cockroaches</u> | | | | |
| Domestic properties | | | | |
| -Up to 3 bedrooms | 41.67 | 50.00 | 41.67 | 50.00 |
| -Up to 4 bedrooms | 54.17 | 65.00 | 54.17 | 65.00 |
| -Those in receipt of benefit(see note above) | 29.17 | 35.00 | 29.17 | 35.00 |
| <u>Bedbugs</u> | | | | |
| Domestic properties | | | | |
| -Up to 3 bedrooms | 100.00 | 120.00 | 100.00 | 120.00 |
| -Up to 4 bedrooms | 116.67 | 140.00 | 116.67 | 140.00 |
| -Those in receipt of benefit(see note above) | 58.33 | 70.00 | 58.33 | 70.00 |

Fees & Charges 2017/18
TECHNICAL

| | 2016/17 | | 2017/18 | |
|---|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| Car Park charges are under review and subject to change | | | | |
| <u>Car Parks</u> | | | | |
| Smart Cards | 2.50 | 3.00 | 2.50 | 3.00 |
| Car parks Parking Tickets in Fleet | | | | |
| <u>Church Road & Victoria Road (8am to 6pm)</u> | | | | |
| Mon - Sat | | | | |
| Up to 30 min | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 2 hours | 0.83 | 1.00 | 0.83 | 1.00 |
| Up to 4 hours | 1.67 | 2.00 | 1.67 | 2.00 |
| Up to 10 hours | 5.00 | 6.00 | 5.00 | 6.00 |
| 24 hours | 5.83 | 7.00 | 5.83 | 7.00 |
| Evenings Mon - Sun 6pm to 8am | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 14 hours | 0.83 | 1.00 | 0.83 | 1.00 |
| Sundays & B/Holidays 8am to 6pm | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 10 hours | 0.83 | 1.00 | 0.83 | 1.00 |
| <u>Civic Offices - Central Courtyard (Monday - Friday)</u> | | | | |
| Up to 30 mins max duration 8am - 6pm No return within 1 hour Permit Holders Exempt | 0.17 | 0.20 | 0.17 | 0.20 |
| <u>Civic Offices - Staff Car Park (Monday - Friday)</u> | | | | |
| Monday - Friday 8am to 6pm Evenings | Permit holders only | | Permit holders only | |
| <u>Civic Offices - Central Courtyard and Staff Car Park (Saturdays,only)</u> | | | | |
| Up to 30 min | 0.17 | £0.20 | 0.17 | £0.20 |
| Up to 2 hours | 0.83 | £1.00 | 0.83 | £1.00 |
| Up to 4 hours | 1.67 | £2.00 | 1.67 | £2.00 |
| Up to 10 hours | 5.00 | £6.00 | 5.00 | £6.00 |
| Up to 24 hours | 5.83 | £7.00 | 5.83 | £7.00 |
| Sundays & B/Holidays 8am -6pm | | | | |
| Up to 30 mins | 0.17 | £0.20 | 0.17 | £0.20 |
| Up to 10 hours | 0.83 | £1.00 | 0.83 | £1.00 |
| Evenings Mon - Sun 6pm -8am | | | | |
| Up to 30 mins | 0.17 | £0.20 | 0.17 | £0.20 |
| Up to 14 hours | 0.83 | £1.00 | 0.83 | £1.00 |
| <u>Flagship and Admiral House (Saturday only) 8am - 6pm</u> | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 2 hours | 0.83 | 1.00 | 0.83 | 1.00 |
| Up to 4 hours | 1.67 | 2.00 | 1.67 | 2.00 |
| Up to 10 hours | 5.00 | 6.00 | 5.00 | 6.00 |

| | 2016/17 | | 2017/18 | |
|--|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| Up to 24 hours | 5.83 | 7.00 | 5.83 | 7.00 |
| Sat Evenings only 6pm to 8am | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 14 hours | 0.83 | 1.00 | 0.83 | 1.00 |
| <u>Gurkha Square 8am-8pm Mon - Fri</u> closed Sat 8am to 6pm for market | | | | |
| up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 2 hours | 0.83 | 1.00 | 0.83 | 1.00 |
| <u>No return within 2 hours</u> | | | | |
| Sundays & B/Holidays 8am - 6pm | | | | |
| up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| up to 10 hours | 0.83 | 1.00 | 0.83 | 1.00 |
| 6pm to 8am Evenings Mon-Thurs & Sat to Sun | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 14 hours | 1.67 | 2.00 | 1.67 | 2.00 |
| 6pm to Midnight Fri Evenings Only | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 6 hours | 1.67 | 2.00 | 1.67 | 2.00 |
| <u>Birchayes 8am - 6pm</u> | | | | |
| up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 1 hour | n/a | n/a | n/a | n/a |
| Up to 2 hours | 1.67 | 1.00 | 1.67 | 1.00 |
| <u>No return within 2 hours</u> | | | | |
| Sundays & Bank Holidays 8am to 6pm | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 10 hours | 0.67 | 1.00 | 0.67 | 1.00 |
| Evenings Mon - Sun 6pm to 8am | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 14 hours | 0.67 | 1.00 | 0.67 | 1.00 |
| <u>Harlington Way On Street Charges 8am to 6pm</u> | | | | |
| Monday to Saturdays | | | | |
| up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 2 hours | 0.83 | 1.00 | 0.83 | 1.00 |
| Up to 4 hours | 1.67 | 2.00 | 1.67 | 2.00 |
| Up to 10 hours | 5.00 | 6.00 | 5.00 | 6.00 |
| Up to 24 hours | 5.83 | 7.00 | 5.83 | 7.00 |
| Sundays & B/Holidays 8am to 6pm | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 10 hours | 0.67 | 1.00 | 0.67 | 1.00 |
| Evenings Mon to Sat 6pm to 8am | | | | |
| Up to 30 mins | 0.17 | 0.20 | 0.17 | 0.20 |
| Up to 14 hours | 0.67 | 1.00 | 0.67 | 1.00 |

| | 2016/17 | | 2017/18 | |
|--|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| Car parks Parking Tickets outside Fleet | | | | |
| <u>Blackwater 8am - 7pm</u> | | | | |
| up to 30 mins | 0.29 | 0.35 | 0.29 | 0.35 |
| Up to 1 hour | 0.58 | 0.70 | 0.58 | 0.70 |
| Up to 2 hours | 1.17 | 1.40 | 1.17 | 1.40 |
| Up to 3 hours | 1.75 | 2.10 | 1.75 | 2.10 |
| Up to 4 hours | 2.33 | 2.80 | 2.33 | 2.80 |
| over 4 hours | 2.91 | 3.50 | 2.91 | 3.50 |
| <u>Hartley Wintney 8am - 7pm</u> | | | | |
| up to 30 mins | 0.29 | 0.35 | 0.29 | 0.35 |
| Up to 1 hour | 0.58 | 0.70 | 0.58 | 0.70 |
| Up to 2 hours | 1.17 | 1.40 | 1.17 | 1.40 |
| Up to 3 hours | 1.75 | 2.10 | 1.75 | 2.10 |
| Up to 4 hours | 2.33 | 2.80 | 2.33 | 2.80 |
| over 4 hours | 2.50 | 3.00 | 2.50 | 3.00 |
| <u>Hook 9am - 7pm</u> | | | | |
| up to 30 mins | 0.29 | 0.35 | 0.29 | 0.35 |
| Up to 1 hour | 0.58 | 0.70 | 0.58 | 0.70 |
| Up to 2 hours | 1.17 | 1.40 | 1.17 | 1.40 |
| Up to 3 hours | 1.75 | 2.10 | 1.75 | 2.10 |
| Up to 4 hours | 2.33 | 2.80 | 2.33 | 2.80 |
| over 4 hours | 2.91 | 3.50 | 2.91 | 3.50 |
| <u>Odiham 8am - 6pm</u> | | | | |
| up to 30 mins | 0.29 | 0.35 | 0.29 | 0.35 |
| Up to 1 hour | 0.58 | 0.70 | 0.58 | 0.70 |
| Up to 2 hours | 1.17 | 1.40 | 1.17 | 1.40 |
| over 2 hours | 1.67 | 2.00 | 1.67 | 2.00 |
| Car parks Season Tickets in Fleet | | | | |
| <u>Church Road and Victoria Road</u> | | | | |
| 5 day charge | 20.00 | 24.00 | 20.00 | 24.00 |
| 6 day charge | 26.67 | 32.00 | 26.67 | 32.00 |
| 7 day charge | 33.33 | 40.00 | 33.33 | 40.00 |
| Monthly - 5 day | 80.00 | 96.00 | 80.00 | 96.00 |
| Monthly - 6 day | 85.00 | 102.00 | 85.00 | 102.00 |
| Monthly - 7 day | 116.67 | 140.00 | 116.67 | 140.00 |
| Quarter - 5 day | 216.67 | 260.00 | 216.67 | 260.00 |
| Quarter - 6 day | 250.00 | 300.00 | 250.00 | 300.00 |
| Quarter - 7 day | 333.33 | 400.00 | 333.33 | 400.00 |
| Annual - 5 day | 750.00 | 900.00 | 750.00 | 900.00 |
| Annual - 6 day | 833.33 | 1,000.00 | 833.33 | 1,000.00 |
| Annual - 7 day | 1,000.00 | 1,200.00 | 1,000.00 | 1,200.00 |
| Car parks Season Tickets outside Fleet | | | | |
| <u>Blackwater</u> | | | | |
| (Monday to Friday) | | | | |
| - Weekly | 15.00 | 18.00 | 15.00 | 18.00 |
| - Calendar month | 61.67 | 74.00 | 61.67 | 74.00 |
| - Quarter | 184.17 | 221.00 | 184.17 | 221.00 |
| - Annual | 627.50 | 753.00 | 627.50 | 753.00 |
| (Monday to Saturday) | | | | |
| - Weekly | 17.50 | 21.00 | 17.50 | 21.00 |

| | 2016/17 | | 2017/18 | |
|--|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| - Calendar month | 73.33 | 88.00 | 73.33 | 88.00 |
| - Quarter | 222.50 | 267.00 | 222.50 | 267.00 |
| - Annual | 765.84 | 919.00 | 765.84 | 919.00 |
| <u>Hook and Hartley Wintney</u> | | | | |
| (Monday to Friday) | | | | |
| - Weekly | 15.00 | 18.00 | 15.00 | 18.00 |
| - Calendar month | 61.67 | 74.00 | 61.67 | 74.00 |
| - Quarter | 184.17 | 221.00 | 184.17 | 221.00 |
| - Annual | 416.67 | 500.00 | 416.67 | 500.00 |
| (Monday to Saturday) | | | | |
| - Weekly | 17.50 | 21.00 | 17.50 | 21.00 |
| - Calendar month | 73.33 | 88.00 | 73.33 | 88.00 |
| - Quarter | 222.50 | 267.00 | 222.50 | 267.00 |
| - Annual | 500.00 | 600.00 | 500.00 | 600.00 |
| <u>Odiham</u> | | | | |
| (Monday to Friday) | | | | |
| - Weekly | 15.00 | 18.00 | 15.00 | 18.00 |
| - Calendar month | 61.67 | 74.00 | 61.67 | 74.00 |
| - Quarter | 184.17 | 221.00 | 184.17 | 221.00 |
| - Annual | 416.67 | 500.00 | 416.67 | 500.00 |
| (Monday to Saturday) | | | | |
| - Weekly | 17.50 | 21.00 | 17.50 | 21.00 |
| - Calendar month | 73.33 | 88.00 | 73.33 | 88.00 |
| - Quarter | 222.50 | 267.00 | 222.50 | 267.00 |
| - Annual | 500.00 | 600.00 | 500.00 | 600.00 |
| Parking Permits | | | | |
| Residents Parking Permits | | | | |
| - Annual Fleet and Hartley Wintney | 35.00 | 35.00 | 35.00 | 35.00 |
| Visitors Parking Permits | | | | |
| - 2 Weeks Fleet and Hartley Wintney | 4.00 | 4.00 | 4.00 | 4.00 |
| - 1 day (Scratch cards) | 0.50 | 0.50 | 0.50 | 0.50 |
| Dispensations | 15.00 | 15.00 | 15.00 | 15.00 |
| Exemptions | 15.00 | 15.00 | 15.00 | 15.00 |
| Car parks - Penalty Charge Notices | | | | |
| Penalty Charge Notice* Higher | 70.00 | 70.00 | 70.00 | 70.00 |
| Lower | 50.00 | 50.00 | 50.00 | 50.00 |
| 50% Discounted Amount if Higher | 35.00 | 35.00 | 35.00 | 35.00 |
| 14 days* Lower | 25.00 | 25.00 | 25.00 | 25.00 |
| 50% Increased Amount on Higher | 105.00 | 105.00 | 105.00 | 105.00 |
| Charge Certificate Lower | 75.00 | 75.00 | 75.00 | 75.00 |
| Bailiff Warrant fee application | 7.00 | 7.00 | 7.00 | 7.00 |
| * On-Street T502-9136 covered by Traffic Regulation Order | | | | |
| * Off-Street T501-9136 car parks covered by Off Street Parking Order | | | | |

Fees & Charges 2017/18
TECHNICAL

| | 2016/17 | | 2017/18 | |
|---|--------------------------|-------------------|--------------------------|-------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| <u>Road Closure and Table Licence</u> | | | | |
| Admin & Legal Fee for Road Closure processing | 283.33 | 340.00 | 283.33 | 340.00 |
| Advert charged depending on size, approximately | 300.00 | 360.00 | 300.00 | 360.00 |
| Annual Tables and Chairs Licence | 211.00 | 211.00 | 211.00 | 211.00 |

Fees & Charges 2017/18
TECHNICAL

| | 2016/17 | | 2017/18 | |
|---|--------------------------|----------------------|--------------------------|----------------------|
| | Charge excl. VAT £ | Gross Charge £ | Charge excl. VAT £ | Gross Charge £ |
| <u>Sale of Domestic Refuse Bins</u> | | | | |
| Sale of 240 L refuse bin - New Properties | 50.00 | 60.00 | 51.00 | 61.20 |
| Sale of 140 L refuse bin - New Properties | 35.00 | 42.00 | 35.70 | 42.84 |
| Sale of 240 L refuse bin - Replacement for existing properties | 29.17 | 35.00 | 29.75 | 35.70 |
| Sale of 140 L refuse bin - Replacement for existing properties | 29.17 | 35.00 | 29.75 | 35.70 |
| Sale of 240 L recycling bin - New Properties | 25.00 | 30.00 | 25.50 | 30.60 |
| Sale of 140 L recycling bin - New Properties | 25.00 | 30.00 | 25.50 | 30.60 |
| Sale of 240 L recycling bin - Replacement for existing properties | 25.00 | 30.00 | 25.50 | 30.60 |
| Sale of 140 L recycling bin - Replacement for existing properties | 25.00 | 30.00 | 25.50 | 30.60 |
| Sale of 240 L refuse bin & 240 L recycling bin- New Properties | 75.00 | 90.00 | 76.50 | 91.80 |
| Sale of 140 L refuse bin & 140 L recycling bin - New Properties | 60.00 | 72.00 | 61.20 | 73.44 |
| Sale of 240 L refuse bin & 240 L recycling bin - Replacement for existing | 29.17 | 35.00 | 29.75 | 35.70 |
| Sale of 140 L refuse bin & 140 L recycling bin - Replacement for existin | 29.17 | 35.00 | 29.75 | 35.70 |
| Upgrade (Exchange) 140 L refuse bin for 240 L refuse bin | 25.00 | 30.00 | 25.50 | 30.60 |
| Downgrade (Exchange) 240 L refuse bin for 140 L refuse bin | Free | Free | | |
| Upgrade (Exchange) 140 L recycling bin for 240 L recycling bin | 25.00 | 30.00 | 25.50 | 30.60 |
| Glass Crate | 5.00 | 6.00 | 5.10 | 6.12 |
| Glass 140 litre bin | 25.00 | 30.00 | 25.50 | 30.60 |
| 240 L garden waste bin - IF subscription required see prices below | 25.00 | 30.00 | 25.50 | 30.60 |
| 140 L garden waste bin - IF subscription required see prices below | 25.00 | 30.00 | 25.50 | 30.60 |
| <u>Sale of Eurobins</u> | | | | |
| Prices on application to Environmental Maintenance Team 01252 774183 | | | | |
| <u>Bulky Waste Charges</u> | | | | |
| 1 Item | 28.05 | 33.66 | 28.61 | 34.33 |
| 2 Items | 36.13 | 43.35 | 36.85 | 44.22 |
| 3 Items | 44.37 | 53.24 | 45.26 | 54.31 |
| 4 Items | 51.17 | 61.40 | 52.19 | 62.63 |
| 5 Items | 68.00 | 81.60 | 69.36 | 83.23 |
| 6 Items | 84.58 | 101.49 | 86.27 | 103.52 |
| 7 Items | 93.93 | 112.71 | 95.80 | 114.96 |
| 8 Items | 107.53 | 129.03 | 109.68 | 131.61 |
| <u>Green Waste Collection - Subscriptions only for wheeled bins see prices above</u> | | | | |
| Minimum annual subscription (1 sack). | No VAT | 45.00 | 38.25 | 45.90 |
| Additional sacks (above min subscription) | No VAT | 22.50 | 19.13 | 22.95 |
| 140 litre Wheeled Bin Green Waste Collection | No VAT | 45.00 | 38.25 | 45.90 |
| 140 litre Wheeled Bin Green Waste Collection - concessions | No VAT | 22.50 | 19.13 | 22.95 |
| 240 litre Wheeled Bin Green Waste Collection | No VAT | 67.50 | 57.38 | 68.85 |
| 240 litre additional Wheeled Bins - Concessions | No VAT | 45.00 | 38.25 | 45.90 |

| Comparison of Original Budget 2016/17 to Draft Budget 2017/18 | | | |
|--|--------------------------------------|----------------------------------|--|
| Cost Centre | 2016/17 Current Year Original Budget | 2017/18 Draft Budget Requirement | Notes |
| Total for - A421 - Community Safety - Shared Service | 235,050 | 178,889 | Saving on the SLA with Rushmoor |
| Community Safety | 235,050 | 178,889 | |
| Total for - C651 - Civic Function & Chairman | 20,300 | 9,140 | |
| Total for - C652 - Corporate - Apprentices | 21,770 | 26,320 | |
| Total for - C653 - Corporate Communication | 130,320 | 176,810 | |
| Total for - C654 - Leadership Team | 560,780 | 573,975 | |
| Total for - C655 - Corporate Performance Team | 62,010 | 64,214 | |
| Total for - C656 - External Audit | 66,660 | 66,660 | |
| Total for - C657 - Non Distributed Costs | 167,900 | 160,000 | |
| Total for - C659 - Climate Change | 12,300 | 18,870 | |
| Total for - C660 - Business Support Unit | 313,900 | 278,680 | Staffing Saving |
| Total for - C661 - Hart Development | 135,390 | 112,180 | |
| Total for - C663 - Neighbourhood Planning | 0 | 0 | |
| Total for - C662 - Corporate Support - Non Staff | 150,000 | 219,860 | |
| Total for - C680 - Customer Services Contract | 296,700 | 248,675 | Lot 1 Contract |
| Total for - C681 - IT Contract | 297,810 | 151,885 | Lot 1 Contract |
| Total for - C682 - HR Contract | 105,620 | 8,978 | Lot 1 Contract |
| Total for - C708 - Internal Audit | 94,080 | 99,850 | |
| Total for - C709 - Legal Services | 233,710 | 291,920 | Shortfall in Legal Income |
| Total for - C780 - Customer Services Client | 50,560 | 40,330 | 5 Councils Client Costs |
| Total for - C781 - IT Client | 314,780 | 172,270 | Savings in IT Maintenance, Hardware and Consultants, 5 Councils Client |
| Total for - C782 - HR Client | 59,660 | 31,200 | 5 Councils Client Costs |
| Total for - C800 - 5 Council Contract Lot 1 | 0 | 1,337,010 | Lot 1 Contract, and Client Costs |
| Total for - C801 - 5 Council Contract Lot 2 | 0 | 292,428 | Lot 2 Contract |
| Total for - D660 - Print Room & Photocopying | 40,500 | 19,300 | Lot 2 Contract |
| Total for - P113 - Local Land Charges | -79,600 | -159,000 | Lot 1 Contact |
| Total for - T702 - Admin Bldgs - R & M | 382,180 | 315,479 | Lot 2 Contract |
| Total for - P407 - Planning Policy | 424,420 | 586,591 | 17/18 estimate for spend on the Local Plan |
| Corporate Services | 3,861,750 | 5,143,625 | |
| Total for - D110 - Rechargeable Elections | 0 | 0 | |
| Total for - D111 - Register Of Electors | 98,770 | 121,203 | |
| Total for - D112 - Election Expenses | 200,620 | 99,848 | Recharges for elections, one off in 2017/18 |
| Total for - D650 - Support To Elected Bodies | 289,190 | 302,955 | |
| Democratic Services | 588,580 | 524,006 | |
| Total for - F105 - Revs & Bens Contractor Costs | 1,211,790 | 309,000 | Lot 1 Contract |
| Total for - F106 - Revenues & Benefits Client | -269,040 | -273,660 | |
| Total for - F600 - Housing/Council Tax Benefits | 95,000 | 152,300 | Discretionary Housing Payments and Housing/Council Tax Benefits |
| Total for - F614 - Meals On Wheels | 8,000 | 0 | Service now provided by HCC |
| Total for - F657 - Bank Charges | 58,000 | 53,000 | |
| Total for - F698 - Finance Client | 86,300 | 122,385 | New Staffing Establishment |
| Total for - F699 - Finance Contract | 465,750 | 237,535 | Lot 1 Contract |
| Finance | 1,655,800 | 600,560 | |
| Total for - H220 - Private Sector Housing | 184,440 | 213,320 | Home Improvement Agency additional fee |
| Total for - H611 - Strategic Housing Services | 119,340 | 117,938 | |
| Total for - H612 - Housing Needs Service | 542,900 | 548,990 | |
| Total for - H613 - Help for Single Homelessness | 0 | 0 | |
| Total for - H614 - Domestic Abuse | 0 | 0 | |
| Housing | 846,680 | 880,248 | |
| Total for - L300 - Leisure Centre Maintenance | 20,000 | 0 | Leisure Centre Re-organisation |
| Total for - L301 - Leisure Strategy | 49,340 | 0 | Leisure Centre Re-organisation |
| Total for - L313 - Leisure Centres Contract | 0 | -334,000 | EA Income from the Leisure Centre |
| Total for - L314 - Leisure Centres Client | 0 | 64,456 | |
| Total for - L308 - Hart Leisure Centre Building | 45,775 | 228,400 | Hart Leisure Centre Rates and Maintenance |
| Total for - L310 - Frogmore LC Building | 50,165 | 3,200 | |
| Total for - L312 - Leisure Centres (Re-Billing) | 0 | 0 | |
| Leisure | 165,280 | -37,944 | |
| Total for - L208 - Land Repossessions | 4,480 | 4,480 | |
| Total for - L302 - Fleet Pond | 68,510 | 68,370 | |
| Total for - L303 - Commons | 64,110 | 46,470 | |
| Total for - L304 - Odiham Common | 56,570 | 57,450 | |
| Total for - L306 - Elvetham Heath Nature Reserve | 50,580 | 53,190 | |
| Total for - L320 - Parks/Play Areas Outside Fleet | 0 | 0 | |
| Total for - L325 - Edenbrook Country Park | 65,670 | 65,430 | |
| Total for - L326 - QE II Fields | 9,900 | 8,580 | |
| Total for - L327 - Biodiversity | 28,360 | 27,113 | |
| Total for - L328 - Bramshot Farm | 0 | 50,910 | New SANG |
| Total for - L406 - Landscape & Conservation | 61,070 | 63,250 | |
| Total for - L410 - Environmental Promotion - Strategy | 148,640 | 145,595 | |
| Total for - L407 - Tree Preservation Orders | 131,120 | 140,340 | |
| Environmental Promotion | 689,010 | 731,178 | |
| Total for - P210 - Dog Warden | 60,490 | 49,140 | Establishment saving |
| Total for - P211 - Pest Control | 3,060 | 1,080 | |
| Total for - P212 - Env Health Pollution | 0 | 0 | |
| Total for - P215 - Env Health Commercial | 146,270 | 154,200 | |

| Comparison of Original Budget 2016/17 to Draft Budget 2017/18 | | | |
|---|--|--|---|
| Cost Centre | 2016/17 Current Year Original Budget | 2017/18 Draft Budget Requirement | Notes |
| Total for - P216 - Environmental Protection | 203,950 | 179,700 | Establishment saving |
| Total for - P218 - Churchyards | 7,000 | 7,500 | |
| Total for - P230 - Out Of Hours Noise Service | 26,820 | 27,650 | |
| Total for - P719 - Health & Safety | 31,250 | 32,510 | |
| Total for - A307 - Licences | -8,920 | -8,830 | |
| Total for - A418 - Hackney Carriages | -26,100 | -21,460 | |
| Total for - P217 - Health and Policy | 48,000 | 51,660 | |
| Environmental Services | 491,820 | 473,150 | |
| Total for - P401 - Planning Development | -101,560 | -197,115 | Additional Fee Income |
| Total for - P403 - Building Control - Fee Earning | -116,600 | -136,970 | Additional Fee Income |
| Total for - P404 - Building Control - Non-Fee | 78,440 | 79,410 | |
| Total for - P410 - Street Naming & Numbering | 40 | -3,115 | Additional Fee Income |
| Planning | -139,680 | -257,790 | |
| Total for - T116 - Emergency Planning | 41,250 | 42,130 | |
| Total for - T200 - Waste Client Team | -672,170 | -733,230 | New Garden Waste Clients less loss of income from Recycling and Glass |
| Total for - T201 - Waste Contract Split Orders | 0 | 0 | |
| Total for - T207 - Hart Drainage | 84,710 | 88,040 | |
| Total for - T208 - Waste Contract | 1,579,960 | 1,682,209 | Growth and Inflation Increase in the Waste Management Contract |
| Total for - T210 - Grounds Mtn Contract | 352,430 | 326,290 | Correction to overstated Budget |
| Total for - T211 - Street Cleaning | 494,750 | 543,070 | New Team included in the SLA |
| Total for - T212 - Clinical and Bulky | -6,410 | -6,420 | |
| Total for - T213 - Basingstoke Waste Contract | 0 | 0 | |
| Total for - T413 - Street Furniture | 8,360 | 11,080 | |
| Total for - T416 - Highways Traffic Management | 40,390 | 56,080 | Changes in the HCC Agency Agreement |
| Total for - T417 - Highways Agency - Development | -24,960 | 15,290 | Changes in the HCC Agency Agreement |
| Total for - T423 - Estates/Asset Management | 53,220 | 40,760 | Lot 2 Contract |
| Total for - T501 - Off Street Enforcement | -425,170 | -548,508 | Adjustment for the Lot 2 Contract and Additional Fee Income |
| Total for - T502 - On Street Enforcement | 101,710 | 14,043 | Lot 2 Contract |
| Total for - A419 - CCTV | 165,620 | 169,510 | |
| Total for - T117 - Flood repairs & Maint work | 0 | 0 | |
| Total for - T214 - Fair Trade | 0 | 2,000 | |
| Technical Services | 1,793,690 | 1,702,344 | |
| Grand Total Cost of Services | 10,187,980 | 9,938,266 | |

PAPER B
Appendix 4

| | | Current Available Budget 2016/17 £'000 | Budget Requirement 2017/18 £'000 |
|--|----------------|--|---|
| Corporate Services | Capital | 100 | 523 |
| Housing & Customer Services | Code | 980 | 560 |
| Leisure | | 16,817 | 0 |
| Environmental Promotion | | 801 | 5,286 |
| Technical Services | | 588 | 1,422 |
| TOTAL CAPITAL PROGRAMME | | 19,286 | 7,791 |

| Service Area | Scheme | | Current Available Budget | Carried Forward 2015/16 |
|--|--|------|-----------------------------|----------------------------|
| Corporate Services | CCTV-Rushmoor | YY16 | 50 | 0 |
| | Rural Broadband | YL37 | 0 | 23 |
| | Upgrade to IT infrastructure (5 Council's) | YT07 | 0 | 500 |
| | Civic Office Refurbishment | YY04 | 50 | 0 |
| | Door Entry System | YT16 | 0 | 0 |
| | Trading Company | | 0 | |
| | | | 100 | 523 |
| Housing & Customer Services | Private Sector Renewal - Minor Works Grants(Home trust Loan) | YR03 | 60 | 60 |
| | Grant for 13x 4 bed dwellings. | YR04 | 350 | 0 |
| | Disabled Facilities Grants | YR05 | 570 | 500 |
| | | | 980 | 560 |
| Leisure | Fleet Area Football (S106) | YL33 | 180 | 0 |
| | Leisure Centre SCAPE project appraisal | YL34 | 0 | 0 |
| | Strategic Leisure | YL35 | 0 | 0 |
| | Leisure Centre Pre Construction Stage | YL47 | 168 | 0 |
| | Frogmore leisure Re-Development | YL30 | 1,485 | 0 |
| | Leisure Centre Construction | YL52 | 14,822 | 0 |
| | Leisure Centre Consultants & Fees | YL53 | 162 | 0 |
| | Sports Hall | | 0 | 0 |
| | | | 16,817 | 0 |
| Environmental promotion | Fleet Pond Project-Restoration | YY00 | 0 | 0 |
| | Edenbrook Country Park (S106 SANG) | YL28 | 30 | 0 |
| | Fleet pond Nature Reserve Visitor Strategy (S106) | YL29 | 28 | 0 |
| | Odiham Common (S106) | YL32 | 19 | 0 |
| | Odiham Signs | YL04 | 5 | 0 |
| | S106 Leisure Parish Funded Projects | YF09 | 43 | 0 |
| | Fleet Pond Access Track | YL54 | 150 | 0 |
| | Fleet Pond Visitor Enhancements | YL55 | 56 | 0 |
| | Hazeley Heath Grazing Project | YL56 | 80 | 0 |
| | Hazeley Heath Notice Boards | YL57 | 15 | 0 |
| | Hazeley Heath Access Improvements | YL58 | 80 | 0 |
| | HW Central Common Enhancement | YL59 | 36 | 0 |
| | HW Central Common Access Improvements | YL60 | 80 | 0 |
| | HW QEII Fields Improvements | YL61 | 35 | 0 |
| | Edenbrook CP Play Tree | YL62 | 30 | 0 |
| | Edenbrook CP History Walk | YL63 | 20 | 0 |
| | Cricket Hill Pond Phase 2 | YL64 | 10 | 0 |
| | Service Vehicles | YL65 | 65 | 0 |
| | Countryside Workshop | YL66 | 19 | 0 |
| | Bramshot Farm | YT67 | 0 | 5,286 |
| | | | 801 | 5,286 |
| Technical Services | Fernhill Road, Pedestrian Facilities (S106) | YT09 | 66 | 0 |
| | S106 NEHTS Parish | YT14 | 12 | 0 |
| | Forgmoor Day Centre Roof Repairs | YT17 | 40 | 0 |
| | Church Road (Victoria Road) Car Park - Pay on Foot | YL42 | 0 | 0 |
| | Church Road Improvements | YT18 | 270 | 0 |
| | Post Payment Parking | YT19 | 76 | 0 |
| | Phoenix Green, Hartley Wintney | YT10 | 75 | 0 |
| | Mill Corner, North Warnborough | YT11 | 50 | 0 |
| | Kingsway Flood Alleviation Scheme | | 0 | 22 |
| | Refuse Vehicles | | 0 | 1,400 |
| | | | 588 | 1,422 |
| TOTAL CAPITAL PROGRAMME | | | 19,286 | 7,791 |

COUNCIL

Date and Time: Thursday, 23 February 2017 at 7.00 pm

Place: Council Chamber, Civic Offices, Fleet

Present:

COUNCILLORS –

Southern - (Chairman)

| | | |
|------------|----------|----------------|
| Ambler | Crampton | Morris |
| Axam | Crisp | Neighbour |
| Bailey | Crookes | Oliver |
| Billings | Dickens | Parker |
| Blewett | Forster | Radley (James) |
| Burchfield | Gray | Radley (Jenny) |
| Butler | Harward | Renshaw |
| Clarke | Kennett | Wheale |
| Cockarill | Kinnell | Wright |
| Collett | Leeson | |

Officers Present:

| | |
|----------------|-----------------------|
| Daryl Phillips | Joint Chief Executive |
| Gill Chapman | Committee Services |

88 MINUTES OF PREVIOUS MEETING

The Minutes of the Meeting held on 26 January 2017 were confirmed and signed as a correct record.

89 APOLOGIES FOR ABSENCE

Apologies for absence had been received from Councillors Gorys and Makepeace-Browne.

90 DECLARATIONS OF INTEREST

No declarations were made.

91 COUNCIL PROCEDURE RULE 12 – QUESTIONS BY THE PUBLIC

None received.

92 COUNCIL PROCEDURE RULE 14 – QUESTIONS BY MEMBERS

None received.

93 CHAIRMANS ANNOUNCEMENTS

The Chairman had attended the following events on behalf of the Council.

- 9 February 2017 Opening of Pound World in Fleet High Street
- 10 February 2017 Mayor of Bracknell Forest Burns Night, Bracknell
- 11 February 2017 Installation of the Dean of Winchester at Winchester Cathedral and Reception

On behalf of the Chairman, Councillor Kennett had attended the Wildfire Prevention Campaign Launch with Hampshire Police on the 6 February 2017 in the Council Chamber.

94 CABINET MEMBERS ANNOUNCEMENTS

The Leader of the Council, **Councillor Parker**, announced:

I have encountered the Secretary of State for Communities and Local Government twice at events in the last month or so, and I have taken the opportunity to raise with him a couple of issues of importance to Hart, and others. The first was the proposal to remove New Homes Bonus from developments permitted at appeal. The point is that Inspectors routinely judge whether the grounds for refusal are reasonable in order to assess whether costs may be awarded, and in such cases it is unreasonable to penalise a council in this way when separately judged to be acting reasonably in refusing an application. The second matter is where an authority not intrinsically affected by Green Belt, but is vicariously threatened by potential unmet need arising from a neighbour's Green Belt. In both cases he agreed to take the matter away for further consideration.

Members will be aware that a number of members, and one member of the public, attended a meeting with senior officers at Hampshire County Council to discuss secondary schooling needs. HCC officers shared their current thinking and answered a number of questions, although as the comments were of an interim nature members will understand that the detail remains confidential in a public forum. They made it clear that local schooling remains their priority. They will be publishing their conclusions shortly, in time to be considered along with the Regulation 18 Local Plan consultation anticipated in the next three or four weeks. They are continuing to work closely with our planning policy officers in Petersfield.

The Cabinet Member for Corporate Services, **Councillor Burchfield**, reported:

- I Members may recall that, as part of the 5 Councils partnership, you delegated authority to me and the Joint Chief Executive to explore what further services could be included within the partnership.

With this in mind, we asked for a proposal to bring contact centre services within the Partnership. Having had the opportunity to review the proposal, both the opportunities and risks, it has reconfirmed the very good quality and value that we are achieving through working collaboratively with our adjacent council, Basingstoke and Deane and it is our intention to reconfirm this shared service moving forward.

- 2 Every two years, across all Hampshire Public Sector organisations, a civil emergency exercise is carried out to test strategic response to a major incident. The aim is to develop staff competencies and give them practice in carrying out their roles in an emergency situation, test well established procedures and validate plans.

For the first time in many years, this exercise, known as Livex is being carried out in the Hart area on the 29th June. Details of the scenario being tested is confidential, but we welcome the opportunity to be a major player in this important multi-agency event.

- 3 Details of the Staffing Committee held last week will be brought to Council next month, however, Councillors may be interested to note that each Council is required to calculate and publish the median salary of their staff versus the highest paid employees of the Council. For Hart this figure is 3.48, Basingstoke is 4.7, East Hants is 4.8 and Test Valley is 5.1. This reflects how we have professionalised our organisation, seeking shared services or outsourcing those roles that are more transactional – and with shared responsibilities at the top tier of the organisation Hart doesn't have the high salaries others do for their Chief Execs.

- 4 I was at the Rotherwick Parish Council meeting last night where one of our district wide police officers informed the Council of a wave or recent burglaries in Hart. Since the 1st of January 2017, Hampshire Constabulary have had the following burglary incidents reported for the North Hart Policing district which covers Eversley down to Hook and everything west of the M3);

- Burglaries in a dwelling – 12
- Burglaries in a non-dwelling (sheds, garages etc.) – 25

This is large crime spike that is not typical of the crime trends year on year for Hart North. The majority of these incidents happened overnight between 15th and 26th of January 2017. Between Wednesday the 25th to the 29th, Hart north Neighbourhood Policing Team in conjunction with Roads Policing Unit and the Dog Handling Unit, carried out nightly overt and covert operations to deter, detect and detain the suspects. Following these operations the numbers of new burglaries being reported dropped to the pre January levels.

The police suspect that recent wave was a small number of individuals working together to 'hit' the rural areas over a short period of time before moving on. I would ask that all members inform their Parish Councils and Neighbourhood Watch teams as well as encourage residents to report anything they deem suspicious to 101.

- 5 As The Vine Centre is the Chairman's chosen charity this year and as a board trustee, I would like to invite all members to join us for our 30th anniversary Charity Masquerade Ball on Friday, 24th March at the Village Hotel in Farnborough. Tickets are £50 and include a three course meal, live entertainment, disco, and raffle. Dress is black tie and masks are optional.

Please email me if you are interested. It will be a fun evening for a worthwhile cause.

- 6 Finally, the Leader and I, as well as the Joint Chief Executive will be at the LGC awards on Wednesday March 8th where we are shortlisted in the Most Innovative Service Delivery Model category – we put in a strong case so you never know, we may return with some silverware!

The Cabinet Member for Community Wellbeing, **Councillor Crampton**, had no announcements.

The Cabinet Member for Economic Development, **Councillor Crookes**, announced:

Members may be aware of the increases in business rates across the country and the issues this is causing. Whilst Hart District Council collects the rates they do not do the rating itself. The Head of Finance and myself have looked at business rates across the district and some have increases and some have a reduction.

The Cabinet Member for Environment, **Councillor Forster**, announced:

Today Councillor Leeson and I were at the South West Trains (SWT) stakeholder conference. Many of the improvements we are seeking will depend on the franchise renewal in April, but we focused on cycle provision and the need for more capacity with more fast trains and extra parking. SWT are receptive and want to meet with our planning team on the local plan and also developers as easy engagement is critical.

I would like to remind Members about the proposed works at Waterloo in August, when, from 5 to 28 August inclusive, work will start to extend platforms. Under 50% of the scheduled trains will be running from Fleet, affecting commuters enormously. SWT are publicising this heavily to make sure the public are aware. To keep up with the plans see SWT's website: <https://www.southwesttrains.co.uk/plan-your-journey/planned-improvements/wswupgrade/>

Streets - new bins are ordered for installation next month. Quotes for the removal of chewing gum are to be considered next Monday, and we are meeting with East Hants next Tuesday to agree arrangements for introduction of the litter and dog fouling enforcement. Initial publicity has already commenced.

Great British Spring Clean - This is running from the 3rd - 5th March, as per last year the countryside team are working with Hartley Wintney Parish Council on a litter pick in Hartley Wintney.

Fly tipping - at the recent PI meeting there was discussion on HCCs prevention of fly tipping strategy, Basingstoke are currently seeking quotes for new CCTV cameras which can be used by us in fly tip enforcement. Also whilst we cannot publish details, we can confirm that we are currently working on a couple of prosecutions that we hope will be going to court shortly. We are also setting up a workshop with Elvetham Heath parish.

Waste tender - A report will go to Cabinet next week seeking approval to go to tender. Initial expressions of interest are currently being evaluated, and will be going to tender in April. I can confirm that we have had significant interest from the market.

Flooding – we are working to develop an improved format for the Parish flood forum meetings based upon Odiham and Dogmersfield as initiated by Ken Crookes, which works! I would like to draw Councillors attention to the issue of wet wipes being flushed, which is in the forefront of the media at the moment. The blocked pipes are only the beginning of the problem.

New Speed Indicator Devices - We have just taken delivery of some new speed indicator devices that we will shortly be installing at various locations around the district for two weeks at a time. Detailed information will then be shared with Speedwatch and police to identify where safety initiatives may be necessary.

In **Councillor Gorys'** absence Councillor Parker reported that he, Councillor Gorys, Mr Vallance and Mr Turner paid a visit to South Norfolk Council, to hear about their experiences of running trading companies. They have a structure of companies - a holding company, management, development, building services and others, all helping South Norfolk Council to build houses commercially for its residents. It was a very interesting visit, and learning about their experiences on trading companies will help us develop our proposals to help fund the council in the future.

The Cabinet Member for Regulatory Services, **Councillor Kennett**, reported:

On 27 January I attended a meeting of the Hampshire Police and Crime Panel at which the Commissioner presented his first Policing Plan and Budget for the coming year. Previously he had been broadly operating the Plan devised by his predecessor. The new Plan has ten objectives, and the Panel commented that more specificity would be helpful as the year progresses. In the afternoon the panel heard evidence from a range of organisations who are concerned with Restorative Justice in Hampshire. Continuing this is an objective of the Commissioner and the panel will be publishing a report on this in coming weeks.

On 6 February I attended, on behalf of the Chairman, the launch of a Police programme aimed at deterring young people getting into unpleasant situations as a result of sexting and other risky behaviour on the internet. Rather than devising a media message they thought would be effective, they held a competition among all the secondary schools in Hampshire to see what the young people thought. One thing they learned was that 15 year olds do not refer to it as "sexting"; rather worryingly they use the term "sending nudes".

The competition was won by a team of pupils at Robert Mays School in Odiham with two short animated films. These are available on Facebook and on the Hampshire Police website and are being circulated to schools in Hampshire and beyond. It is hoped that members will be able to see both the films and the story behind them when the pupils from Robert Mays come to make a presentation to Council.

On 16 February, Councillor Butler and I went to a meeting at Basingstoke of the Joint Governance Committee reviewing the shared Licensing service. Good progress has been made in the first year, particularly in streamlining documentation and procedures, where Basingstoke were further advanced than Hart. Basingstoke found that the time required on Hart's cases was greater than they expected but requests for extra costs were successfully declined.

On 17 February I attended a meeting at Rushmoor between the representatives from Basingstoke, Hart and Rushmoor councils who oversee Safer Northants, the semi autonomous entity formed by the Community Safety departments of the three councils. Here again progress has been made, although slowed by absence and illness of key staff. A slimmer organisation has been adopted and a combination of this, and a different allocation of costs, has resulted in substantial savings to Hart in future.

The Cabinet Member for Town and Village Regeneration, **Councillor Morris**, reported:

Postal ballot papers were sent out today to all Fleet businesses involved with the Fleet Business Improvement District, known as the Fleet BID. The ballot finishes on 23 March and the results will be announced on 24 March. I'm sure we all wish Fleet's Business Forum, who are driving and managing the BID process, success in their endeavours in bringing together Fleet businesses to encourage retail growth and prosperity.

95 JOINT CHIEF EXECUTIVES' REPORT

The Joint Chief Executives had nothing substantive to report.

96 MINUTES OF COMMITTEES

Meeting

Date

Audit Committee

6 December 2016

No questions asked.

Minute 24 - Appointment of External Auditor

RESOLVED

That this Council opts in to the appointing person arrangements made by Public Sector Audit Appointments (PSAA) for the appointment of external auditors.

Overview and Scrutiny Committee

17 January 2017

Councillor Clarke referred to item 76, which asked Cabinet to consider the merit of considering a peer review from the LGA. He asked when that would be considered. Councillor Parker replied that he had discussed this with the Joint Chief Executives, and agreed that this fitted in with consideration and updating of the Corporate Plan, which would be done somewhere around Autumn of this year.

Planning Committee

8 February 2017

No questions asked.

Cabinet

2 February 2017

No questions asked.

Cabinet

9 February 2017

No questions asked.

97 BUDGET 2017/18

Members considered the summary of the Cabinet's revenue and capital budget recommendations for 2017/18 to enable them to calculate and approve Council Tax requirements for 2017/18.

Members also considered the Head of Corporate Services statutory statement to Council on the robustness of the estimate and adequacy of its reserves.

Councillor Crookes proposed the recommendations, seconded by Councillor Radley (James).

Members considered the report and recommendations. After a vote the recommendations were carried.

For the Recommendation: Ambler, Axam, Bailey, Billings, Blewett, Burchfield, Butler, Clarke, Cockarill, Collett, Crampton, Crisp, Crookes, Dickens, Forster, Gray, Harward, Kennett, Kinnell, Leeson, Morris, Neighbour, Oliver, Parker, Radley (James), Radley (Jenny), Renshaw, Southern, Wheale, Wright

Against: None

Abstentions: None

DECISION

I That the following be resolved:

1.1 That the Council Tax Base for 2017/18 be noted

- (a) for the whole Council area as 39,444.23 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")]; and
- (b) for dwellings in those parts of its area to which a Parish precept relates as in Appendix IA of the report.

1.2 That the Council Tax requirement for the Council's own purposes for 2017/18 (excluding Parish precepts) is £6,383,654.

1.3 That the following amounts be calculated for the year 2017/18 in accordance with Sections 31 and 34 to 36 of the Act:

- (a) £40,703,805 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
- (b) £31,351,111 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) £ 9,352,694 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B(1) of the Act).
- (d) £237.11 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £2,969,040 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Column 2 of Appendix 1A to the report).
- (f) £161.84 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (g) The amounts set out in column 6 of Appendix 1A of the report for each part of the Council's area being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned in Appendix 1A of the report divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34 of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (h) The amounts set out in columns 1 to 9 of Appendix 1B of the report for each part of the Council's area being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 2 That it be noted that for the year 2017/18 the Hampshire County Council, and the Police & Crime Commissioner for Hampshire and the Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings below:

| Valuation Band | Hampshire County Council (£) | Hampshire Fire & Rescue (£) | Police & Crime Commissioner for Hampshire (£) |
|----------------|------------------------------|-----------------------------|---|
| A(R) | 629.50 | 35.47 | 91.92 |
| A | 755.40 | 42.56 | 110.31 |
| B | 881.30 | 49.65 | 128.69 |
| C | 1,007.20 | 56.75 | 147.08 |
| D | 1,133.10 | 63.84 | 165.46 |
| E | 1,384.90 | 78.03 | 202.23 |
| F | 1,636.70 | 92.21 | 239.00 |
| G | 1,888.50 | 106.40 | 275.77 |
| H | 2,266.20 | 127.68 | 330.92 |

- 3 That, having calculated the aggregate in each case of the amounts at 3(h) and 2.2 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 1D of the report as the amounts of Council Tax for the year 2017/18 for each of the categories of dwellings in each of the Parishes.
- 4 That for the purposes of section 35 (2) (d) of the Local Government Finance Act 1992, any expenses incurred by the District Council in the financial year 2017/18 in performing functions in a part of the district which elsewhere in the district are performed by a Parish Council, shall not be special expenses of the District Council.
- 5 That the fees and charges for 2017/18 as set out in Appendix 2 of the report be approved.
- 6 That the budget changes set out in Appendix 3 of the report be approved.
- 7 That the revised Capital Programme for 2016/17 to 2017/18 as detailed in Appendix 4 of the report be approved.
- 8 That the Section 151 officer's statutory report regarding the robustness of the estimates and the adequacy of reserves detailed in paragraph 13 of the report be noted.

The meeting closed at 7.45 pm