

## APPENDIX 1 PROJECT COSTS SUMMARY

### ELC PROJECT COSTS

Table 1 in the report sets out the overall project costs for each of the ELC facility mix options under consideration.

A breakdown of what is included in these costs is summarised below:

<b>COST SUMMARY</b>				
<b>FACILITY MIX OPTIONS</b>	<b>CAPITAL COSTS £000s</b>	<b>PROJECT COSTS £000s</b>	<b>OTHER COSTS £000s</b>	<b>TOTAL PROJECT COSTS £000s</b>
	All construction costs. All elements related to construction costs.  N.B Although not yet undertaken, site survey costs are included in design fees.	Risk. Contingency. Consultancy Support (SLL, COST Consultant, CDMC). Planning Application Fee £50k.. Building Control.	Operational Procurement (£28k).	
<b>BASIC OPTION</b>	<b>15,264,742</b>	1,110,236	28K	<b>£16,402,978</b>
<b>OPTION 1A</b>	<b>16,321,682</b>	1,163,084	28K	<b>£17,512,766</b>
<b>OPTION 1B</b>	<b>16,708,770</b>	1,182,438	28K	<b>£17,938,208</b>
<b>OPTION B</b>	<b>19,501,240</b>	1,322,062	28K	<b>£20,881,302</b>
<b>OPTION C</b>	<b>20,116,896</b>	1,352,844	28K	<b>£21,537,740</b>