

Parish/Town Council Budget Information

There are 21 separate parishes within Hart each with its own elected Council and powers to provide local services. The amounts required for 2013/2014 are shown in the table below.

| PARISHED AREAS | 2013/14 Parish precept | TAX BASE | BAND D CHARGE PARISH |
|-----------------------|------------------------|------------------|----------------------|
| | £ | | £ |
| Blackwater and Hawley | 148,798.00 | 1,779.04 | 83.64 |
| Bramshill | 1,500.00 | 96.43 | 15.56 |
| Church Crookham | 175,495.60 | 3,262.00 | 53.80 |
| Crandall | 49,000.00 | 803.67 | 60.97 |
| Crookham Village | 95,000.00 | 1,708.50 | 55.60 |
| Dogmersfield | 7,400.00 | 167.62 | 44.15 |
| Elvetham Heath | 106,656.00 | 1,982.45 | 53.80 |
| Eversley | 30,000.00 | 729.05 | 41.15 |
| Ewshot | 17,700.00 | 370.44 | 47.78 |
| Fleet | 541,143.00 | 9,727.54 | 55.63 |
| Greywell | 3,552.46 | 114.28 | 31.09 |
| Hartley Wintney | 165,441.00 | 2,331.80 | 70.95 |
| Heckfield | 4,000.00 | 156.21 | 25.61 |
| Hook | 310,000.00 | 3,197.81 | 96.94 |
| Long Sutton | 12,960.89 | 223.36 | 58.03 |
| Mattingley | 6,825.00 | 306.56 | 22.26 |
| Odiham | 122,850.00 | 2,081.00 | 59.03 |
| Rotherwick | 18,000.00 | 262.66 | 68.53 |
| South Warnborough | 8,116.00 | 302.67 | 26.81 |
| Winchfield | 6,564.00 | 297.95 | 22.03 |
| Yateley | 382,651.00 | 7,311.74 | 52.33 |
| Total | 2,213,652.95 | 37,212.78 | |
| Average | | | 59.49 |

Where the parish budget requirements exceed £140,000, Hart District Council is required to provide a breakdown of the parish's expenditure and income. For 2013/2014 this applies to Blackwater & Hawley, Church Crookham, Fleet, Hartley Wintney, Hook and Yateley. Details are shown in the table below.

| SERVICE PROVIDED | Blackwater & Hawley | | Church Crookham | | Fleet | | Hartley Wintney | | Hook | | Yateley | |
|-------------------------------|---------------------|------------|-----------------|------------|------------|------------|-----------------|------------|------------|------------|------------|------------|
| | 2012/13 | 2013/14 | 2012/13 | 2013/14 | 2012/13 | 2013/14 | 2012/13 | 2013/14 | 2012/13 | 2013/14 | 2012/13 | 2013/14 |
| | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 |
| Gross Expenditure | 168 | 157 | 63 | 47 | 184 | 171 | 49 | 52 | 87 | 80 | 184 | 182 |
| Environment & Recreation | 0 | 1 | 0 | 0 | 9 | 3 | 12 | 9 | 15 | 15 | 18 | 18 |
| Youth Provision | 3 | 3 | 0 | 0 | 10 | 20 | 15 | 15 | 3 | 4 | 16 | 16 |
| Cemeteries | 4 | 1 | 0 | 0 | 0 | 0 | 10 | 9 | 4 | 4 | 28 | 28 |
| Street Lighting | 0 | 1 | 14 | 10 | 45 | 50 | 14 | 13 | 11 | 15 | 37 | 37 |
| Voluntary Organisation Grants | 14 | 14 | 21 | 18 | 148 | 174 | 22 | 20 | 20 | 21 | 4 | 4 |
| Office & Admin Costs | 5 | 1 | 0 | 6 | 10 | 0 | 2 | 2 | 12 | 11 | 1 | 1 |
| Professional Fees | 87 | 95 | 47 | 50 | 0 | 0 | 63 | 63 | 54 | 73 | 115 | 117 |
| Wages & Salaries | 7 | 3 | 17 | 39 | 29 | 58 | 19 | 14 | 45 | 41 | 0 | 0 |
| Projects & Capital Costs | 20 | 20 | 12 | 12 | 408 | 450 | 25 | 14 | 0 | 0 | 73 | 83 |
| Community Costs | 0 | 0 | 0 | 0 | 14 | 10 | 0 | 2 | 6 | 2 | 0 | 3 |
| Democratic & Elections | 0 | 0 | 1 | 1 | 6 | 1 | 5 | 6 | 5 | 5 | 0 | 0 |
| Other Expenditure | | | | | | | | | | | | |
| Less income: | | | | | | | | | | | | |
| Fees & Charges | (151) | (146) | (13) | (20) | (324) | (371) | (40) | (42) | (3) | (3) | (58) | (56) |
| Other Income | (3) | (1) | 0 | (8) | 0 | (25) | 0 | 0 | (7) | (18) | (8) | (50) |
| Transfer to (from bals.) | 0 | 0 | 12 | 20 | 10 | | (26) | (12) | 60 | 60 | (3) | 0 |
| Precept | 154 | 149 | 174 | 175 | 549 | 541 | 170 | 165 | 312 | 310 | 407 | 383 |